



EJERCICIO: 2021
USUARIO: LUCIA.SAUCEDA
ROATÁN, ISLAS DE LA BAHÍA



SAMI

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Página: 1 de 2

Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - Detalle de Transferencia para el programa de Operación Fuerza Honduras (2do Desembolso)	0.00	1,667,155.00	0.00	0.00	0.00	1,667,155.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	81,082,346.80	0.00	0.00	0.00	0.00	81,082,346.80	38,234.25	13,339,778.02	13,339,778.02	14,231,172.50
15-013-01 - 20 - Fondos Propios Municipales	103,614,643.69	0.00	0.00	0.00	0.00	103,614,643.69	870,103.44	23,492,016.61	23,492,016.61	28,493,119.03
15-013-01 - 30 - Fondos Propios Municipales	8,714,743.51	0.00	0.00	0.00	0.00	8,714,743.51	0.00	784,716.01	784,716.01	784,716.01
11-001-01 - 10 - Transferencia para Gobierno Local	3,717,653.20	0.00	0.00	0.00	0.00	3,717,653.20	0.00	425,305.87	425,305.87	494,055.39
11-001-01 - 20 - Transferencia para Gobierno Local	14,870,612.80	1,603,133.70	0.00	0.00	0.00	16,473,746.50	7,000.00	1,636,057.33	1,636,057.33	1,679,336.45
14-012-01 - 20 - Transferencias de ZOLITUR para la Inversión Real	0.00	7,484,000.00	0.00	0.00	0.00	7,484,000.00	0.00	0.00	0.00	0.00
Total	212,000,000.00	10,754,288.70	0.00	0.00	0.00	222,754,288.70	915,337.69	39,677,873.84	39,677,873.84	45,682,399.38