

SECRETARIA DE ESTADO DE DESARROLLO E INCLUSION SOCIAL  
PLANILLA MENSUAL DE PERSONAL PERMANENTE Y POR CONTRATO  
INSTITUCION: 240 MES DE JUNIO 2014

| No. | CARGO                                        | D/T | SUELDO BASE | AJUSTES | TOTAL    | DEDUCCIONES<br>IHSS | I.S.R.   | OTROS   | INIUPEMP | IMPUESTO | SANTA LUCIA | POR SALUD | COOPERATIVA | TOTAL    | NETO A PAGAR |
|-----|----------------------------------------------|-----|-------------|---------|----------|---------------------|----------|---------|----------|----------|-------------|-----------|-------------|----------|--------------|
| 1   | DIRECTOR VIDA MEJOR                          | 30  | 65000.00    | 0.00    | 65000.00 | 245.00              | 10409.54 | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 10654.54 | 54345.46     |
| 2   | SUB DIRECTOR VIDA MEJOR                      | 30  | 50000.00    | 0.00    | 50000.00 | 245.00              | 6788.11  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 7033.11  | 42966.89     |
| 3   | CORDIANDOR DE LA UNIDAD DE PREVENION         | 30  | 50000.00    | 0.00    | 50000.00 | 245.00              | 6723.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 6968.65  | 43031.35     |
| 4   | SUB COORDINADOR UNIDAD DE PREVENION          | 30  | 45000.00    | 0.00    | 45000.00 | 245.00              | 5617.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 5862.65  | 39137.35     |
| 5   | DIRECTOR DH                                  | 30  | 65000.00    | 0.00    | 65000.00 | 245.00              | 10509.35 | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 10754.35 | 54245.65     |
| 6   | DIRECTOR DE GENERACION DE OPORTUNIDADES      | 30  | 65000.00    | 0.00    | 65000.00 | 245.00              | 10409.54 | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 10654.54 | 54345.46     |
| 7   | SECRETARIA MINISTRO                          | 30  | 20000.00    | 0.00    | 20000.00 | 245.00              | 763.42   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1008.42  | 18991.58     |
| 8   | ASISTENTE EJECUTIVA                          | 30  | 45000.00    | 0.00    | 45000.00 | 245.00              | 5723.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 5968.65  | 39031.35     |
| 9   | ASISTENTE MINISTERIAL                        | 30  | 45000.00    | 0.00    | 45000.00 | 245.00              | 5723.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 5968.65  | 39031.35     |
| 10  | ASISTENTE TECNICO                            | 30  | 30000.00    | 0.00    | 30000.00 | 245.00              | 2723.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 2968.65  | 27031.35     |
| 11  | ASISTENTE TECNICO                            | 30  | 30000.00    | 0.00    | 30000.00 | 245.00              | 2723.65  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 2968.65  | 27031.35     |
| 12  | ASISTENTE MINISTRO                           | 30  | 18000.00    | 0.00    | 18000.00 | 245.00              | 563.25   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 808.25   | 17191.75     |
| 13  | AUXILIAR DESPACHO                            | 30  | 15000.00    | 0.00    | 15000.00 | 245.00              | 217.48   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 462.48   | 14537.52     |
| 14  | AUXILIAR DDOOCUMENTACION Y ARCHIVO           | 30  | 15000.00    | 0.00    | 15000.00 | 245.00              | 217.48   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 462.48   | 14537.52     |
| 15  | MOTORISTA MINISTRO                           | 30  | 18000.00    | 0.00    | 18000.00 | 245.00              | 563.25   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 808.25   | 17191.75     |
| 16  | MOTORISTA VICE MINISRA                       | 30  | 12000.00    | 0.00    | 12000.00 | 245.00              | 0.00     | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 11755.00     |
| 17  | ASISTENTE DE PROTOCOLO MINISTERIAL           | 30  | 15000.00    | 0.00    | 15000.00 | 245.00              | 113.25   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 358.25   | 14641.75     |
| 18  | ASISTENTE VICE MINISTRO                      | 30  | 35000.00    | 0.00    | 35000.00 | 245.00              | 3745.83  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 31009.17 | 31009.17     |
| 19  | ASISTENTE VICEMINITERIO                      | 30  | 20000.00    | 0.00    | 20000.00 | 245.00              | 794.12   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1039.12  | 18960.88     |
| 20  | ENCARGADA DE ASEO DESPACHO                   | 30  | 8000.00     | 0.00    | 8000.00  | 245.00              | 0.00     | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 7755.00      |
| 21  | MOTORISTA                                    | 30  | 18000.00    | 0.00    | 18000.00 | 245.00              | 404.08   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 649.08   | 17350.92     |
| 22  | COORDINADOR MONTAJE VIVIENDA                 | 30  | 25000.00    | 0.00    | 25000.00 | 245.00              | 1484.00  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1729.00  | 23271.00     |
| 23  | OFICIAL DE LIQUIDACIONES ALIMENTOS SOLIDARIO | 30  | 25000.00    | 0.00    | 25000.00 | 245.00              | 1477.27  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1722.27  | 23277.73     |
| 24  | ASISTENTE LEGAL                              | 30  | 27000.00    | 0.00    | 27000.00 | 245.00              | 2525.00  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 2770.00  | 24230.00     |
| 25  | CONTADOR                                     | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 2282.75  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 3472.00     | 5999.75  | 19000.25     |
| 26  | SECRETARIA                                   | 30  | 10000.00    | 0.00    | 10000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 9755.00      |
| 27  | ENLACE ADMINISTRATIVO                        | 30  | 20000.00    | 0.00    | 20000.00 | 0.00                | 863.25   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1108.25  | 18891.75     |
| 28  | JEFE DE BIENES NACIONALES                    | 30  | 35000.00    | 0.00    | 45000.00 | -10000.00           | 3784.37  | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 1200.00     | 5229.37  | 39770.63     |
| 29  | OFICIAL DE BIENES NACIONALES                 | 30  | 17000.00    | 0.00    | 17000.00 | 0.00                | 245.00   | 290.96  | 0.00     | 0.00     | 0.00        | 0.00      | 2700.00     | 3235.96  | 13764.04     |
| 30  | SUB GERENTE DE PRESUPUESTO                   | 30  | 55000.00    | 0.00    | 55000.00 | 0.00                | 245.00   | 8159.09 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 8404.09  | 46595.91     |
| 31  | ASISTENTE DE PRESUPUESTO                     | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 2125.00 | 0.00     | 0.00     | 0.00        | 0.00      | 866.00      | 3236.00  | 21764.00     |
| 32  | OFICIAL PROCEDIMIENTOS ADMINISTRATIVOS       | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 1536.14 | 0.00     | 0.00     | 0.00        | 0.00      | 1966.00     | 3747.14  | 21252.86     |
| 33  | OFICIAL DE RELACIONES LABORALES              | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 1536.14 | 0.00     | 0.00     | 0.00        | 0.00      | 4943.00     | 6724.14  | 18275.86     |
| 34  | OFICIAL DE DESARROLLO HUMANO RH              | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 375.00  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 620.00   | 14380.00     |
| 35  | ENLACE RECURSOS HUMANOS                      | 30  | 20000.00    | 0.00    | 20000.00 | 0.00                | 245.00   | 863.25  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1108.25  | 18891.75     |
| 36  | GUARDIA DE SEGURIDAD                         | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 2270.00     | 2515.00  | 5485.00      |
| 37  | GUARDIA DE SEGURIDAD                         | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 7755.00  | 245.00       |
| 38  | GUARDIA DE SEGURIDAD                         | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 7755.00      |
| 39  | GUARDIA DE SEGURIDAD                         | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 7755.00      |
| 40  | RECEPCIONISTA                                | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 2934.00     | 3179.00  | 4821.00      |
| 41  | OFICIAL SERVICIOS GENERALES                  | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 375.00  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 620.00   | 14380.00     |
| 42  | MOTORISTA                                    | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 14755.00     |
| 43  | MOTORISTA                                    | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 1600.00     | 1845.00  | 6155.00      |
| 44  | ASEADORA                                     | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 3393.00     | 3638.00  | 4362.00      |
| 45  | ASEADORA                                     | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 1710.00     | 1955.00  | 6045.00      |
| 46  | ASEADORA                                     | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 2500.00     | 2745.00  | 5255.00      |
| 47  | ENCARGADA DE RECEPCION                       | 30  | 10000.00    | 0.00    | 10000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 3221.00     | 3466.00  | 6534.00      |
| 48  | SUPERVISOR DE PROYECTOS DE INFRAESTRUCTURA   | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 2125.00 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 2370.00  | 22630.00     |
| 49  | SUPERVISOR DE PROYECTOS DE INFRAESTRUCTURA   | 30  | 20000.00    | 0.00    | 20000.00 | 0.00                | 245.00   | 1125.00 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1370.00  | 18630.00     |
| 50  | ANALISTA DE PROYECTOS II                     | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 375.00  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 620.00   | 14380.00     |
| 51  | SUPERVISOR DE PROYECTOS                      | 30  | 35000.00    | 0.00    | 35000.00 | 0.00                | 245.00   | 4125.00 | 0.00     | 0.00     | 0.00        | 2270.35   | 0.00        | 6640.35  | 28359.65     |
| 52  | DIRECTOR COOPERACION EXTERNA                 | 30  | 45000.00    | 0.00    | 45000.00 | 0.00                | 245.00   | 5883.47 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 6128.47  | 38871.53     |
| 53  | TECNICO COOPERACION EXTERNA                  | 30  | 18000.00    | 0.00    | 18000.00 | 0.00                | 245.00   | 440.96  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 500.00   | 1185.96      |
| 54  | CORDINADOR AGRICULTURA FAMILIAR              | 30  | 30000.00    | 0.00    | 30000.00 | 0.00                | 245.00   | 2660.21 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 2905.21  | 27094.79     |
| 55  | TECNICO ANALISTA PRESUPUESTARIO              | 30  | 18000.00    | 0.00    | 18000.00 | 0.00                | 245.00   | 418.05  | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 663.05   | 17336.95     |
| 56  | PLANIFICADOR DE PRESUPUESTO                  | 30  | 16000.00    | 0.00    | 16000.00 | 0.00                | 245.00   | 104.08  | 0.00     | 0.00     | 0.00        | 0.00      | 500.00      | 849.08   | 15150.92     |
| 57  | OFICIAL INSTITUCIONAL RR HH                  | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 1000.00     | 1245.00  | 13755.00     |
| 58  | ENLACE RECURSOS HUMANOS VIDA MEJOR           | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 14755.00     |
| 59  | JEFE DE SERVICIOS GENERALES                  | 30  | 30000.00    | 0.00    | 30000.00 | 0.00                | 245.00   | 2834.86 | 0.00     | 0.00     | 0.00        | 0.00      | 1500.00     | 4579.86  | 25420.14     |
| 60  | ASISTENTE DE SERVICIOS GENERALES             | 30  | 15000.00    | 0.00    | 15000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 5000.00     | 5245.00  | 9755.00      |
| 61  | MOTORISTA                                    | 30  | 10000.00    | 0.00    | 10000.00 | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 9755.00      |
| 62  | MOTORISTA                                    | 30  | 8000.00     | 0.00    | 8000.00  | 0.00                | 245.00   | 0.00    | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 245.00   | 7755.00      |
| 63  | DIRECTORA ADULTO MAYOR Y DISCAPACIDAD        | 30  | 65000.00    | 0.00    | 65000.00 | 0.00                | 245.00   | 8569.28 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 8814.28  | 56185.72     |
| 64  | SUB DIRECTORA DE ADULTO MAYOR Y DISCAPACIDAD | 30  | 50000.00    | 0.00    | 50000.00 | 0.00                | 245.00   | 6643.87 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 6888.87  | 43111.13     |
| 65  | CORDINADOR DE MICROEMPRESA DE PANADERIA      | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 1515.15 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1760.15  | 23239.85     |
| 66  | COORDINADOR MICROEMPRESA MAIZ Y PAN          | 30  | 25000.00    | 0.00    | 25000.00 | 0.00                | 245.00   | 1515.15 | 0.00     | 0.00     | 0.00        | 0.00      | 0.00        | 1760.15  | 23239.85     |

|     |                                               |    |          |      |          |          |        |          |          |      |      |      |      |      |         |          |          |
|-----|-----------------------------------------------|----|----------|------|----------|----------|--------|----------|----------|------|------|------|------|------|---------|----------|----------|
| 67  | COORDINADOR MICROEMPRESA TORTILLERIA          | 30 | 25000.00 | 0.00 | 25000.00 | 0.00     | 245.00 | 1515.15  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 1760.15  | 23239.85 |
| 68  | ASISTENTE ADMINISTRATIVO                      | 30 | 23000.00 | 0.00 | 23000.00 | 0.00     | 245.00 | 1123.22  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1100.00 | 2468.22  | 20531.78 |
| 69  | AUXILIAR ADMINISTRATIVO                       | 30 | 15000.00 | 0.00 | 15000.00 | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 1245.00  | 13755.00 |
| 70  | GUARDIA DE SEGURIDAD                          | 30 | 8000.00  | 0.00 | 8000.00  | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 2545.00  | 5455.00  |
| 71  | GUARDIA DE SEGURIDAD                          | 30 | 8000.00  | 0.00 | 8000.00  | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 7755.00  |
| 72  | GUARDIA DE SEGURIDAD                          | 30 | 8000.00  | 0.00 | 8000.00  | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 7755.00  |
| 73  | OFICIAL RECURSOS HUMANOS                      | 30 | 15000.00 | 0.00 | 15000.00 | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00  | 445.00   | 14555.00 |
| 74  | OFICIAL RECURSOS HUMANOS                      | 30 | 15000.00 | 0.00 | 15000.00 | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00  | 745.00   | 14255.00 |
| 75  | MOTORISTA VIDA MEJOR                          | 36 | 10000.00 | 0.00 | 12000.00 | -2000.00 | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 11755.00 |
| 76  | ENCARGADA DE ATENCIONES                       | 30 | 10000.00 | 0.00 | 10000.00 | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00  | 845.00   | 9155.00  |
| 77  | ASISTENTE ADMINISTRATIVO                      | 30 | 17000.00 | 0.00 | 17000.00 | 0.00     | 245.00 | 50.00    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 295.00   | 16705.00 |
| 78  | ENCARGADA DE ALMACEN                          | 30 | 15000.00 | 0.00 | 15000.00 | 0.00     | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 3245.00  | 11755.00 |
|     |                                               |    |          |      |          | 0.00     |        |          |          |      |      |      |      |      |         |          |          |
| 79  | ANALISTA FINANCIERO                           | 30 | 25000.00 | 0.00 | 25000.00 | 0.00     | 245.00 | 1692.23  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 1937.23  | 23062.77 |
| 80  | AUXILIAR ARCHIVOS DIGITALES                   | 30 | 16000.00 | 0.00 | 16000.00 | 0.00     | 245.00 | 263.25   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 508.25   | 15491.75 |
| 81  | JEFE DE ARCHIVOS DIGITALES                    | 30 | 20000.00 | 0.00 | 20000.00 | 0.00     | 245.00 | 842.76   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 2087.76  | 17912.24 |
| 82  | AUXILIAR ARCHIVOS DIGITALES                   | 30 | 16000.00 | 0.00 | 16000.00 | 0.00     | 245.00 | 321.00   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 566.00   | 15434.00 |
| 83  | ANALISTA ADMINISTRATIVO I                     | 30 | 25000.00 | 0.00 | 25000.00 | 0.00     | 245.00 | 937.50   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4290.00 | 5472.50  | 19527.50 |
| 84  | ARCHIVOS FISICOS                              | 30 | 16000.00 | 0.00 | 16000.00 | 0.00     | 245.00 | 104.08   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 349.08   | 15650.92 |
|     |                                               |    |          |      |          |          |        |          |          |      |      |      |      |      |         |          |          |
| 85  | COORDINADOR VENTANILLA UNICA                  | 30 | 50000.00 | 0.00 | 50000.00 |          | 245.00 | 5117.92  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 5362.92  | 44637.08 |
| 86  | ADMINISTRADOR VENTANILLA UNICA                | 30 | 40000.00 | 0.00 | 40000.00 | 0.00     | 245.00 | 4883.47  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 5128.47  | 34871.53 |
| 87  | PROCURADOR                                    | 30 | 25000.00 | 0.00 | 30000.00 | 2125.00  | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 2370.00  | 27630.00 |
| 88  | SECRETARIA VENTANILLA UNICA                   | 30 | 15000.00 | 0.00 | 15000.00 |          | 245.00 | 750.00   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 995.00   | 14005.00 |
|     |                                               |    |          |      |          |          |        |          |          |      |      |      |      |      |         |          |          |
| 89  | AUDITOR 1                                     | 30 | 15000.00 | 0.00 | 15000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2101.00 | 2346.00  | 12654.00 |
| 90  | ENLACE MONITOREO Y SEGUIMIENTO                | 30 | 20000.00 | 0.00 | 20000.00 |          | 245.00 | 673.22   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 918.22   | 19081.78 |
| 91  | LIQUIDACION BOLSA SOLIDARIA                   | 30 | 15000.00 | 0.00 | 15000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 14755.00 |
| 92  | JEFE DE UNIDAD DE PROTECCION SOCIAL           | 39 | 30000.00 | 0.00 | 39000.00 |          | 245.00 | 2908.71  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 3153.71  | 35846.29 |
| 93  | TECNICO EN EDUCACION                          | 39 | 30000.00 | 0.00 | 39000.00 |          | 245.00 | 2693.29  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 2938.29  | 36061.71 |
| 94  | JEFE DE UNIDAD DE PLANIFICACION Y LOGISTICA   | 39 | 30000.00 | 0.00 | 39000.00 |          | 245.00 | 2693.29  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 2938.29  | 36061.71 |
| 95  |                                               | 39 | 15000.00 | 0.00 | 19500.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 19255.00 |
| 96  | RECEPTORA DE DENUNCIAS Y APOYO LOGISTICO      | 39 | 12000.00 | 0.00 | 15600.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 15355.00 |
| 97  | AUXILIAR DE IDENTIFICACION Y REGISTRO         | 39 | 10000.00 | 0.00 | 13000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 12755.00 |
| 98  | DIGITADOR                                     | 39 | 12000.00 | 0.00 | 15600.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 15355.00 |
| 99  | DIGITADOR                                     | 39 | 10000.00 | 0.00 | 13000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 12755.00 |
| 100 | TECNICO DE APOYO                              | 39 | 10000.00 | 0.00 | 13000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 12755.00 |
| 101 | TECNICO EN FORTALECIMIENTO                    | 39 | 22000.00 | 0.00 | 28600.00 |          | 245.00 | 1143.45  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 1388.45  | 27211.55 |
| 102 | MENSAJERO                                     | 39 | 7800.00  | 0.00 | 10140.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 245.00   | 9895.00  |
| 103 | DIRECTOR DE IMAGEN Y ESTRATEGIA INSTITUCIONAL | 30 | 65000.00 | 0.00 | 65000.00 |          | 245.00 | 10409.54 | 28097.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 38751.89 | 26248.11 |
| 104 | OFICIAL DE PRENSA                             | 30 | 20000.00 | 0.00 | 20000.00 |          | 245.00 | 864.46   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 1109.46  | 18890.54 |
| 105 | REDES SOCIALES                                | 30 | 15000.00 | 0.00 | 15000.00 |          | 245.00 | 113.25   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 358.25   | 14641.75 |
| 106 | DISEÑADOR GRAFICO II                          | 30 | 30000.00 | 0.00 | 30000.00 |          | 245.00 | 2617.65  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00    | 2862.65  | 27137.35 |
| 107 | DISEÑADOR GRAFICO                             | 30 | 15000.00 | 0.00 | 15000.00 |          | 245.00 | 0.00     | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 1245.00  | 13755.00 |
|     |                                               |    |          |      |          |          |        |          |          |      |      |      |      |      |         |          |          |
| 108 | OFICIAL DE INFORMACION PUBLICA                | 30 | 30000.00 | 0.00 | 30000.00 |          | 245.00 | 3125.00  | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2050.00 | 5420.00  | 24580.00 |

|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
|-----|----------------------------------------------------------------|----|----------|------|----------|--|--|--------|----------|------|------|------|------|--------|---------|----------|----------|
| 109 | ANALISTA EVALUADOR DE POLITICAS I                              | 30 | 30000.00 | 0.00 | 30000.00 |  |  | 245.00 | 5050.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2100.00 | 7395.00  | 22605.00 |
| 110 | ANALISTA EVALUADOR DE POLITICAS I                              | 30 | 30000.00 | 0.00 | 30000.00 |  |  | 245.00 | 3125.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 3370.00  | 26630.00 |
| 111 | TECNICO ARMONIZACION Y EVALUAMIENTO DE POLITICAS COOP. EXTERNA | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 727.27   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 972.27   | 19027.73 |
| 112 |                                                                | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 14755.00 |
| 113 | COORDINADOR UNIDAD DE REGISTRO                                 | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 14755.00 |
| 114 | COORDINADOR UNIDAD DE REGISTRO                                 | 30 | 30000.00 | 0.00 | 30000.00 |  |  | 245.00 | 1367.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1612.64  | 28387.36 |
|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
| 115 | TECNICO DE DISEÑO DE POLITICAS I                               | 30 | 40000.00 | 0.00 | 40000.00 |  |  | 245.00 | 6733.34  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 6978.34  | 33021.66 |
| 116 | TECNICO DE DISEÑO DE POLITICAS II                              | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 1125.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2000.00 | 3370.00  | 16630.00 |
| 117 | TECNICO DE DISEÑO DE POLITICAS II                              | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 1125.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1370.00  | 18630.00 |
|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
| 118 | TECNICO DE ANALISIS DE LA INVERSION PUBLICA                    | 30 | 35000.00 | 0.00 | 35000.00 |  |  | 245.00 | 4335.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 4580.00  | 30430.00 |
| 119 | TECNICO DE ANALISIS DE LA INVERSION PUBLICA                    | 30 | 35000.00 | 0.00 | 35000.00 |  |  | 245.00 | 6850.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 7095.00  | 27905.00 |
| 120 | SUB DIRECTOR BARRIO PLANIFICADO                                | 30 | 50000.00 | 0.00 | 50000.00 |  |  | 245.00 | 11694.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 11939.64 | 38060.36 |
| 121 | ASISTENTE VIDA MEJOR                                           | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 695.00  | 14305.00 |          |
| 122 | CONTROL Y SEGUIMIENTO UNIDAD VIDA MEJOR                        | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 494.12   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 739.12   | 17260.88 |
| 123 | ASISTENTE DE DIRECCION DE ADULTO MAYOR Y DISCAPACIDAD          | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 743.23   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 5430.00 | 6418.23  | 13581.77 |
| 124 | SUPERVISOR DE PROYECTOS VIDA MEJOR                             | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 727.27   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 972.27   | 24027.73 |
| 125 | SUPERVISOR DE PROYECTOS VIDA MEJOR                             | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 727.27   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 972.27   | 24027.73 |
|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
| 126 | COORDINADORA ALIMENTO SOLIDARIO                                | 30 | 35000.00 | 0.00 | 35000.00 |  |  | 245.00 | 3515.15  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 3760.15  | 31239.85 |
| 127 | OFICIAL DE LIQUIDACIONES II                                    | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 727.27   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 972.27   | 19027.73 |
| 128 | SUPERVISOR                                                     | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 75.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 320.00   | 19680.00 |
| 129 | SUB DIRECTOR GENERACION OPORTUNIDADES                          | 30 | 40000.00 | 0.00 | 40000.00 |  |  | 245.00 | 1363.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1608.64  | 38391.36 |
| 130 | SUB DIRECTOR DESARROLLEMO HONDURAS                             | 30 | 50000.00 | 0.00 | 50000.00 |  |  | 245.00 | 1363.64  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1608.64  | 48391.36 |
|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
| 131 | DIRECTOR TECNOLOGIA                                            | 30 | 65000.00 | 0.00 | 65000.00 |  |  | 245.00 | 10434.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 10679.98 | 54320.02 |
| 132 | JEFE DE MANTENIMIENTO DE REDES Y SOPORTE                       | 30 | 24500.00 | 0.00 | 25000.00 |  |  | 245.00 | 1723.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1968.65  | 23031.35 |
| 133 | TECNICO EN REDES                                               | 30 | 23000.00 | 0.00 | 23000.00 |  |  | 245.00 | 1313.25  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1558.25  | 21441.75 |
| 134 | TECNICO EN SOPORTE                                             | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 563.25   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 808.25   | 17191.75 |
| 135 | ADMINISTRADOR WEB                                              | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 14755.00 |
| 136 | SECRETARIA COOP EXTERNA                                        | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 137 | PLANIFICADOR UNIDAD DE PREVENCION                              | 44 | 25000.00 | 0.00 | 36666.67 |  |  | 245.00 | 1669.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1914.88  | 34751.79 |
| 138 | SECRETARIA UNIDAD DE PREVENCION                                | 30 | 13000.00 | 0.00 | 13000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 12755.00 |
| 139 | VIGILANTE                                                      | 30 | 8000.00  | 0.00 | 8000.00  |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 7755.00  |
| 140 | SUPERVISOR PROYECTOS INFRAESTRUCTURA                           | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 1125.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1370.00  | 18630.00 |
| 141 | ASISTENTE D.H.                                                 | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 1536.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1781.14  | 13218.86 |
| 142 | MOTORISTA D.H                                                  | 30 | 12000.00 | 0.00 | 12000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 11755.00 |
| 143 | ENCARGADO DIGITALIZA D.H                                       | 30 | 30000.00 | 0.00 | 30000.00 |  |  | 245.00 | 1478.10  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1723.10  | 28276.90 |
| 144 | SUPERVISOR DEPARTAMENTAL                                       | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 863.25   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1108.25  | 23891.75 |
| 145 | TECNICO AGRICOLA                                               | 30 | 20000.00 | 0.00 | 20000.00 |  |  | 245.00 | 734.90   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 979.90   | 19020.10 |
| 146 | FORMULACION Y DISEÑO DE PROYECTOS                              | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 1550.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1795.00  | 23205.00 |
| 147 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 148 | SUPERVISOR DE PROYECTOS /MONTAJE                               | 30 | 16000.00 | 0.00 | 16000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 15755.00 |
| 149 | CONSTRUCCION Y MONTAJE                                         | 30 | 14000.00 | 0.00 | 14000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 800.00  | 1045.00  | 12955.00 |
| 150 | CONSTRUCCION Y MONTAJE                                         | 60 | 12000.00 | 0.00 | 24000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 23755.00 |
| 151 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 152 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 153 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 154 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 155 | CONSTRUCCION Y MONTAJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 9755.00  |
| 156 | TECNICO MONITORO INSTITUCIONAL                                 | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 1250.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1495.00  | 23505.00 |
| 157 | SUPERVISOR DE PROYECTOS                                        | 35 | 25000.00 | 0.00 | 29166.67 |  |  | 245.00 | 1492.47  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1737.47  | 27429.20 |
| 158 | CAMAROGRAFO                                                    | 30 | 30000.00 | 0.00 | 30000.00 |  |  | 245.00 | 2693.29  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2000.00 | 4938.29  | 25061.71 |
| 159 | OFICIAL DE PREVENCION                                          | 30 | 15000.00 | 0.00 | 15000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 14755.00 |
|     |                                                                |    |          |      |          |  |  |        |          |      |      |      |      |        |         |          |          |
| 160 | DIRECTOR                                                       | 30 | 65000.00 | 0.00 | 65000.00 |  |  | 245.00 | 9753.52  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 9998.52  | 55001.48 |
| 161 | ASISTENTE DE DIRECCION                                         | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 1443.30  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1688.30  | 23311.70 |
| 162 | COORDINADOR DE BECAS                                           | 30 | 50000.00 | 0.00 | 50000.00 |  |  | 245.00 | 6166.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 6411.67  | 43588.33 |
| 163 | ASISTENTE LEGAL                                                | 30 | 25000.00 | 0.00 | 25000.00 |  |  | 245.00 | 1250.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1495.00  | 23505.00 |
| 164 | ADMINISTRACION                                                 | 30 | 35000.00 | 0.00 | 35000.00 |  |  | 245.00 | 3166.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 3411.67  | 31588.33 |
| 165 | AUXILIAR ADMINISTRATIVO                                        | 30 | 22000.00 | 0.00 | 22000.00 |  |  | 245.00 | 800.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1045.00  | 20955.00 |
| 166 | AUXILIAR ADMINISTRATIVO                                        | 30 | 22000.00 | 0.00 | 22000.00 |  |  | 245.00 | 800.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1045.00  | 20955.00 |
| 167 | AUXILIAR ADMINISTRATIVO                                        | 30 | 22000.00 | 0.00 | 22000.00 |  |  | 245.00 | 800.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1045.00  | 20955.00 |
| 168 | AUXILIAR ADMINISTRATIVO                                        | 30 | 22000.00 | 0.00 | 22000.00 |  |  | 245.00 | 800.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 1045.00  | 20955.00 |
| 169 | SECRETARIA                                                     | 30 | 12000.00 | 0.00 | 12000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 11755.00 |
| 170 | SECRETARIA                                                     | 30 | 12000.00 | 0.00 | 12000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 11755.00 |
| 171 | SECRETARIA                                                     | 30 | 12000.00 | 0.00 | 12000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 11755.00 |
| 172 | SECRETARIA                                                     | 30 | 12000.00 | 0.00 | 12000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 245.00   | 11755.00 |
| 173 | AUXILIAR CONTABLE                                              | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 445.00   | 17555.00 |
| 174 | AUXILIAR CONTABLE                                              | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 356.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 601.00   | 17399.00 |
| 175 | AUXILIAR CONTABLE                                              | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 445.00   | 17555.00 |
| 176 | AUXILIAR CONTABLE                                              | 30 | 18000.00 | 0.00 | 18000.00 |  |  | 245.00 | 200.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00    | 445.00   | 17555.00 |
| 177 | MOTORISTA                                                      | 30 | 10000.00 | 0.00 | 10000.00 |  |  | 245.00 | 0.00     | 0.00 | 0.   |      |      |        |         |          |          |

|     |                                                  |    |          |      |          |             |        |            |      |           |      |            |         |           |          |   |   |   |   |          |   |   |   |           |   |            |   |             |
|-----|--------------------------------------------------|----|----------|------|----------|-------------|--------|------------|------|-----------|------|------------|---------|-----------|----------|---|---|---|---|----------|---|---|---|-----------|---|------------|---|-------------|
| 181 | MOTORISTA                                        | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 182 | ASEADORA                                         | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 183 | ASEADORA                                         | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 184 | CONSERJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 185 | CONSERJE                                         | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 186 | COORDINADOR GENERAL GF                           | 30 | 55000.00 | 0.00 | 55000.00 |             | 245.00 | 7166.67    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 7411.67   | 47588.33 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 187 | SUB COORDINADOR GF                               | 44 | 45000.00 | 0.00 | 66000.00 |             | 245.00 | 5355.63    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 5600.63   | 60399.37 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 188 | TECNICO EN INFORMATICA                           | 30 | 30000.00 | 0.00 | 30000.00 |             | 245.00 | 2355.63    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2600.63   | 27399.37 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 189 | COORDINADOR ESTATIDISTICO                        | 30 | 35000.00 | 0.00 | 35000.00 |             | 245.00 | 3166.67    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3411.67   | 31588.33 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 190 | ENLANCE ESTADISTICO                              | 30 | 18000.00 | 0.00 | 18000.00 |             | 245.00 | 200.00     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 445.00    | 17555.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 191 | ENLANCE ESTADISTICO                              | 30 | 18000.00 | 0.00 | 18000.00 |             | 245.00 | 323.24     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 568.24    | 17431.76 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 192 | ENLANCE ESTADISTICO                              | 30 | 18000.00 | 0.00 | 18000.00 |             | 245.00 | 200.00     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 445.00    | 17555.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 193 | SUPERVISOR REGIONAL                              | 30 | 35000.00 | 0.00 | 35000.00 |             | 245.00 | 2721.65    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2966.65   | 32033.35 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 194 | SUPERVISOR REGIONAL                              | 30 | 35000.00 | 0.00 | 35000.00 |             | 245.00 | 3166.67    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3411.67   | 31588.33 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 195 | SUPERVISOR REGIONAL                              | 30 | 35000.00 | 0.00 | 35000.00 |             | 245.00 | 3406.25    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3651.25   | 31348.75 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 196 | SUPERVISOR REGIONAL                              | 30 | 35000.00 | 0.00 | 35000.00 |             | 245.00 | 2860.00    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3105.00   | 31895.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 197 | LEGAL                                            | 30 | 25000.00 | 0.00 | 31279.26 | 245.00      | 245.00 | 1921.48    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2166.48   | 29112.78 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 198 | ENLACE RRHH                                      | 40 | 30000.00 | 0.00 | 40000.00 |             | 245.00 | 1800.00    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2045.00   | 37955.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 199 | RECEPCIONISTA                                    | 30 | 12000.00 | 0.00 | 12000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 200 | DIGITALIZADORA                                   | 94 | 15000.00 | 0.00 | 47000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 46755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 201 | DIGITALIZADOR                                    | 94 | 15000.00 | 0.00 | 47000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 46755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 202 | DIGITALIZADORA                                   | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 203 | JEFATURA UNIDAD VIVIENDA SALIDABLE               | 36 | 35000.00 | 0.00 | 42000.00 |             | 245.00 | 3079.55    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3324.55   | 38675.45 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 204 | SUB DIRECTOR U-PEG                               | 54 | 50000.00 | 0.00 | 90000.00 |             | 245.00 | 5909.09    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 6154.09   | 83845.91 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 205 | PERSONAL DE ASEO                                 | 60 | 8000.00  | 0.00 | 16000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 15755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 206 | DIGITALIZADORA                                   | 36 | 12000.00 | 0.00 | 14400.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 2400.00 | 2645.00   | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 207 | TECNICO AGRICULTURA                              | 54 | 20000.00 | 0.00 | 36000.00 |             | 245.00 | 443.18     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 688.18    | 35311.82 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 208 | AUXILIAR DE COMPRAS                              | 40 | 12000.00 | 0.00 | 16000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 15755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 209 | ASEADORA                                         | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 210 | AUXILIAR DE MANTENIMIENTO                        | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 211 | MOTORISTA                                        | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 212 | DIGITADOR DE MANTENIMIENTO DE VIVIENDA           | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 213 | DIGITADOR                                        | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 214 | TECNICO MONITOREO CAMPO                          | 30 | 20000.00 | 0.00 | 20000.00 |             | 245.00 | 500.00     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 745.00    | 19255.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 215 |                                                  | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 216 | REGISTRO                                         | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 217 | ENLACE INSTITUCIONAL                             | 60 | 30000.00 | 0.00 | 60000.00 |             | 245.00 | 2329.58    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2574.58   | 57425.42 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 218 | PLANIFICADOR PRESUPUESTARIO                      | 50 | 15000.00 | 0.00 | 25000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 24755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 219 | DIGITALIZADORA                                   | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 220 | TECNICO PROYECTO                                 | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 221 | SECRETARIA DE VICE MINISTRO                      | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 222 | MANTENIMIENTO                                    | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 223 | ASEADORA                                         | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 224 | COMUNICACIÓN                                     | 30 | 33000.00 | 0.00 | 33000.00 |             | 245.00 | 2125.73    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 2370.73   | 30629.27 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 225 | MANTENIMIENTO                                    | 30 | 15000.00 | 0.00 | 17810.00 | 245.00      | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 17565.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 226 | JEFA DE BIENES NACIONALES O                      | 28 | 35000.00 | 0.00 | 32666.67 |             | 245.00 | 2860.00    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 3105.00   | 29561.67 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 227 | CONSERJE                                         | 30 | 9000.00  | 0.00 | 9000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 8755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 228 | DIGITALIZADOR VIDA MEJOR                         | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 229 | AUDITORIA                                        | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 230 | AUXILIAR CONTABLE                                | 30 | 15000.00 | 0.00 | 15000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 14755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 231 | GENERO                                           | 30 | 25000.00 | 0.00 | 25000.00 |             | 245.00 | 802.40     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 1047.40   | 23952.60 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 232 | ENLACE MINISTERIAL                               | 30 | 50000.00 | 0.00 | 50000.00 |             | 245.00 | 5687.50    | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 5932.50   | 44067.50 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 233 | MOTORISTA                                        | 30 | 10000.00 | 0.00 | 10000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 9755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 234 | AUXILIAR DE BIENES                               | 42 | 15000.00 | 0.00 | 21000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 20755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 235 | ASISTENTE DE PRODUCCION                          | 30 | 8000.00  | 0.00 | 8000.00  |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 7755.00  |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 236 | CONTROL Y SEGUIMIENTO EN LA UNIDAD DE DESARROLLO | 30 | 12000.00 | 0.00 | 12000.00 | 245.00      | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 237 | TECNICO DE PROYECTOS/MEJORAMIENTO VIVIENDA       | 30 | 20000.00 | 0.00 | 24683.33 | 245.00      | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 24438.33 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 238 | SUPERVISOR                                       | 30 | 12000.00 | 0.00 | 12000.00 | 245.00      | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 239 | ASISTENTE TECNICO                                | 30 | 11000.00 | 0.00 | 11000.00 | 245.00      | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 10755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 240 | SEGURIDAD MINISTRO                               | 30 | 12000.00 | 0.00 | 12000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 241 | NUTRICIONISTA DE                                 | 55 | 20000.00 | 0.00 | 36666.67 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 36421.67 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 242 | ASISTENTE DE SUB DIRECTOR D EVIDA MEJOR          | 30 | 25000.00 | 0.00 | 25000.00 |             | 245.00 | 913.87     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 1158.87   | 23841.13 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 243 | SUPERVISOR DE PROYECTOS                          | 30 | 20000.00 | 0.00 | 20000.00 |             | 245.00 | 683.76     | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 928.76    | 19071.24 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 244 | COMUNICACIONES                                   | 30 | 12000.00 | 0.00 | 12000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 11755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
| 245 | TECNICO INFORMATICO                              | 30 | 18000.00 | 0.00 | 18000.00 |             | 245.00 | 0.00       | 0.00 | 0.00      | 0.00 | 0.00       | 0.00    | 245.00    | 17755.00 |   |   |   |   |          |   |   |   |           |   |            |   |             |
|     |                                                  |    | L        | -    | L        | 5666,779.26 | L      | -10,530.00 | L    | 60,025.00 | L    | 353,926.69 | L       | 28,097.35 | L        | - | L | - | L | 2,270.35 | L | - | L | 75,596.00 | L | 519,915.39 | L | 5146,863.87 |

*David Zambrano*



*Axel E. Huerta*



SECRETARIA DE ESTADO DE DESARROLLO E INCLUSION SOCIAL  
 PLANILLA MENSUAL DE PERSONAL PERMANENTE Y POR CONTRATO  
 INSTITUCION: 240 COMPLEMENTARIA MES DE JUNIO 2014

| No. | CARGO                                  | D/T | SUELDO BASE | AJUSTES | TOTAL        | DEDUCCIONES |            |       |         |                  |             |           |             |       |            | NETO A PAGAR |
|-----|----------------------------------------|-----|-------------|---------|--------------|-------------|------------|-------|---------|------------------|-------------|-----------|-------------|-------|------------|--------------|
|     |                                        |     |             |         |              | IHSS        | I.S.R.     | OTROS | INJUEMP | IMPUESTO VECINAL | SANTA LUCIA | POR SALUD | COOPERATIVA | TOTAL |            |              |
| 1   | CONSERJE                               | 41  | 8000.00     | 0.00    | 10933.33     | 245.00      | 0.00       | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 245.00     | 10688.33     |
| 2   | AUXILIAR DE AUDITORIA INTERNAO         | 40  | 26000.00    | 0.00    | 34666.67     | 245.00      | 845.70     | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 1090.70    | 33575.97     |
| 3   | ENCARGADA DE ASEO DESPACHO MINISTERIAL | 41  | 8000.00     | 0.00    | 10933.33     | 245.00      | 0.00       | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 245.00     | 10688.33     |
| 4   | SUPERVISOR DE PROYECTOS                | 60  | 25000.00    | 0.00    | 50000.00     | 245.00      | 937.50     | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 1182.50    | 48817.50     |
| 5   | SUPERVISOR DE PROYECTOS                | 80  | 25000.00    | 0.00    | 25000.00     | 245.00      | 937.50     | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 1182.50    | 23817.50     |
| 6   | SEGURIDAD MINISTRO                     | 80  | 12000.00    | 0.00    | 12000.00     | 245.00      | 0.00       | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 245.00     | 11755.00     |
| 7   | SUPERVISOR DE PROYECTOS                | 30  | 25000.00    | 0.00    | 25000.00     | 245.00      | 937.50     | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 1182.50    | 23817.50     |
| 8   | OFICIAL DE PRENSA                      | 30  | 3000.00     | 0.00    | 3000.00      | 0.00        | 451.21     | 0.00  | 0.00    | 0.00             | 0.00        | 0.00      | 0.00        | 0.00  | 451.21     | 2548.79      |
|     |                                        | L   | 132,000.00  | L -     | L 171,533.33 | L 1,715.00  | L 4,109.41 | L -   | L -     | L -              | L -         | L -       | L -         | L -   | L 5,824.41 | L 165,708.92 |
|     |                                        | L   | 132,000.00  | L -     | L 171,533.33 | L 1,715.00  | L 4,109.41 | L -   | L -     | L -              | L -         | L -       | L -         | L -   | L 5,824.41 | L 165,708.92 |

*Raia Form...*  
*Dacia Zamora*  
 SUB-SECRETARIA DE DESARROLLO E INCLUSION SOCIAL  
 SEDIS

*Axel E. Huete*  
 SECRETARIA DE DESARROLLO E INCLUSION SOCIAL  
 GERENCIA ADMINISTRATIVA FINANCIERA  
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