

ALCALDIA MUNICIPAL DE CATACAMAS
PLANILLA DECIMO TERCER MES PLANILLA GENERAL
DICIEMBRE 2020

N	Puesto	sueldo bruto	sueldo neto	dietas	gastos de representación	bonificaciones	décimo cuarto mes	décimo tercer mes	vacaciones	horas extras	total, mensual
1	ALCALDE MUNICIPAL	62,000.00	62,000.00	-	-	-	-	49,600.00	-	-	49,600.00
2	VICE ALCALDE	43,000.00	43,000.00	-	-	-	-	43,000.00	-	-	43,000.00
3	SECRETARIA ALCALDE	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
4	RECEPCIONISTA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
5	PROTOCOLO	10,316.22	10,316.22	-	-	-	-	2,579.06	-	-	2,579.06
6	CONSERJE	11,000.00	11,000.00	-	-	-	-	10,939.23	-	-	10,939.23
7	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	-	-	-	-
8	ASEADORA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


 JEFE DE RECURSOS HUMANOS

9	AUDITOR INTERNO	19,033.34	19,033.34	-	-	-	-	19,033.34	-	-	19,033.34
10	AUDITOR AUXILIAR	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
11	SECRETARIA MPAL	23,100.28	23,100.28	-	-	-	-	23,100.28	-	-	23,100.28
12	ASISTENTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
13	ASISTENTE 2	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
14	ASISTENTE 3	10,316.22	10,316.22	-	-	-	-	9,026.69	-	-	9,026.69
15	GERENTE DE FINANZAS	30,000.00	30,000.00	-	-	-	-	30,000.00	-	-	30,000.00
16	GERENTE ADMINISTRATIVO	25,000.00	25,000.00	-	-	-	-	25,000.00	-	-	25,000.00
17	ASISTENTE ADMINISTRACION 1	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
18	GESTOR Y CONTRALOR DE PROYECTOS	16,000.00	16,000.00	-	-	-	-	16,000.00	-	-	16,000.00
19	ASISTENTE DE PROYECTOS	10,316.22	10,316.22	-	-	-	-	3,438.74	-	-	3,438.74
20	PREINTERVENTOR	16,000.00	16,000.00	-	-	-	-	16,000.00	-	-	16,000.00
21	SECRETARIA DE ADMINISTRACIÓN	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
22	SECRETARIA DE ADMINISTRACIÓN 2	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00


 JEFE DE RECURSOS HUMANOS

23	COMPRAS Y SUMINISTROS	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
24	SECRETARIA DE COMPRAS	10,316.22	10,316.22	-	-	-	-	2,579.06	-	-	2,579.06
25	SECRETARIA DE COMPRAS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
26	CONSERJE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
27	CONSERJE 2	10,316.22	10,316.22	-	-	-	-	-	-	-	-
28	SERVICIOS GENERALES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
29	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
30	ASEADORA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
31	TESORERO MPAL	22,031.76	22,031.76	-	-	-	-	22,031.76	-	-	22,031.76
32	AUXILIAR TESORERIA	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
33	CAJERA 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
34	CAJERA 2	10,316.22	10,316.22	-	-	-	-	5,587.95	-	-	5,587.95
35	ENCARGADA DEL INVENTARIO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
36	VIGILANTE DE TESORERIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


 JEFE DE RECURSOS HUMANOS

37	JEFE DE PRESUPUESTO	20,000.00	20,000.00	-	-	-	-	20,000.00	-	-	20,000.00
38	ASIST. DE CONTAB. Y PRES. 1	13,000.00	13,000.00	-	-	-	-	13,000.00	-	-	13,000.00
39	ASIST. DE CONTAB. Y PRES.2	11,000.00	11,000.00	-	-	-	-	3,666.67	-	-	3,666.67
40	AUXILIAR DE CONTABILIDAD	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
41	ENCARGADA DE CONCILIACIONES BANCARIAS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
42	DIGITADOR DE SISTEMA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
43	JEFE CONTROL TRIBUTARIO	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00
44	ASISTENTE CONTROL TRIBUTARIO	11,900.00	11,900.00	-	-	-	-	11,900.00	-	-	11,900.00
45	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
46	FACTURADOR I	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
47	FACTURADOR 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
48	FACTURADOR 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
49	AUDITOR FISCAL I	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
50	AUDITOR FISCAL 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


 JEFE DE RECURSOS HUMANOS

51	POSTEO DE FICHAS 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
52	POSTEO DE FICHAS 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
53	COLECTOR DE FONDOS 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
54	COLECTOR DE FONDOS 2	10,316.22	10,316.22	-	-	-	-	7,737.17	-	-	7,737.17
55	COLECTOR PONCAYA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
56	FACTURADOR PONCAYA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
57	COLECTOR RIO BLANCO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
58	FACTURADORA RIO BLANCO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
59	COLECTOR CUYAMEL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
60	FACTURADOR CUYAMEL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
61	JEFE DE CATASTRO	22,000.00	22,000.00	-	-	-	-	21,422.22	-	-	21,422.22
62	ASISTENTE LEGAL DE CATASTRO	16,000.00	16,000.00	-	-	-	-	-	-	-	-
63	CARTOGRAFO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
64	SECRETARIA 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


 JEFE DE RECURSOS HUMANOS

65	SECRETARIA 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
66	SUPERVISOR DE CATASTRO	10,316.22	10,316.22	-	-	-	-	-	-	-	-
67	SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
68	ENCUESTADOR I	10,316.22	10,316.22	-	-	-	-	10,144.28	-	-	10,144.28
69	ENCUESTADOR II	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
70	OPERADOR BASE DE DATOS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
71	ENCUESTADOR EN SISTEMA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
72	ENCUESTADOR DE CAMPO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
73	PROMOTOR 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
74	ARCHIVO 1 CATASTRO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
75	ARCHIVO 2 CATASTRO	11,000.00	11,000.00	-	-	-	-	10,083.33	-	-	10,083.33
76	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
77	JEFE DE PERSONAL	20,000.00	20,000.00	-	-	-	-	20,000.00	-	-	20,000.00
78	ASISTENTE DE PERSONAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22


 JEFE DE RECURSOS HUMANOS

79	VIGILANTE PALACIO MUNICIPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
80	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
81	ASESOR LEGAL	24,676.48	24,676.48	-	-	-	-	24,676.48	-	-	24,676.48
82	OFICIAL DE RECUPERACIÓN DE MORA	11,107.20	11,107.20	-	-	-	-	8,978.32	-	-	8,978.32
83	SECRETARIA ASESOR LEGAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
84	JEFE DE BIENES MUNICIPALES	13,000.00	13,000.00	-	-	-	-	8,125.00	-	-	8,125.00
85	SECRETARIA DE BIENES MUNICIPALES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
86	JEFE DE PLANIFICACION	15,986.68	15,986.68	-	-	-	-	15,986.68	-	-	15,986.68
87	JEFE DE CÓMPUTO	15,000.00	15,000.00	-	-	-	-	15,000.00	-	-	15,000.00
88	OFICIAL DE TRANSPARENCIA MPAL	12,000.00	12,000.00	-	-	-	-	12,000.00	-	-	12,000.00
89	JUEZ DE JUSTICIA MUNICIPAL	18,955.56	18,955.56	-	-	-	-	16,394.07	-	-	16,394.07
90	ASISTENTE DIRECTOR JUSTICIA MUNICIPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
91	SECRETARIA 1	13,500.00	13,500.00	-	-	-	-	13,287.31	-	-	13,287.31
92	SECRETARIA 2	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00


 JEFE DE RECURSOS HUMANOS

93	SECRETARIA 3	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
94	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
95	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	-	-	-	-
96	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
97	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
98	POLICIA MPAL	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
99	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
100	JEFE UNIDAD AMBIENTAL	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00
101	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
102	INGENIERO FORESTAL/ AMBIENTAL	12,341.80	12,341.80	-	-	-	-	12,341.80	-	-	12,341.80
103	TÉCNICO FORESTAL	12,341.80	12,341.80	-	-	-	-	12,161.74	-	-	12,161.74
104	CONTROL FORESTAL	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
105	CONTROL AMBIENTAL	15,000.00	15,000.00	-	-	-	-	14,763.72	-	-	14,763.72
106	AUXILIAR DE CONTROL AMBIENTAL	13,500.00	13,500.00	-	-	-	-	13,277.78	-	-	13,277.78


 JEFE DE RECURSOS HUMANOS

107	AUXILIAR DE CONTROL AMBIENTAL	10,316.22	10,316.22	-	-	-	-	9,399.21	-	-	9,399.21
108	JEFE MANTENIMIENTO	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
109	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	-	-	-	-
110	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
111	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
112	MANTENIMIENTO DE ÁREAS VERDES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
113	MANTENIMIENTO POLIDEPORTIVO	10,316.22	10,316.22	-	-	-	-	-	-	-	-
114	MANTENIMIENTO DE VIVEROS	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
115	CONDUCTOR	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
116	MANTENIMIENTO PARQUE FÉLIX M REYES	10,316.22	10,316.22	-	-	-	-	8,596.85	-	-	8,596.85
117	DIRECTOR DE ADEL	20,000.00	20,000.00	-	-	-	-	20,000.00	-	-	20,000.00
118	INGENIERO ASISTENTE	12,816.00	12,816.00	-	-	-	-	12,816.00	-	-	12,816.00
119	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
120	TECNICO DE CAMPO	12,000.00	12,000.00	-	-	-	-	-	-	-	-


 JEFE DE RECURSOS HUMANOS

121	ADMINISTRADOR	16,000.00	16,000.00	-	-	-	-	16,000.00	-	-	16,000.00
122	COLECTOR DE FONDOS 1	10,316.22	10,316.22	-	-	-	-	-	-	-	-
123	COLECTOR DE FONDOS 2	10,316.22	10,316.22	-	-	-	-	9,399.21	-	-	9,399.21
124	COLECTOR DE FONDOS 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
125	JEFE(A) DE ASEADORES	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
126	ASEADOR 1	10,316.22	10,316.22	-	-	-	-	-	-	-	-
127	ASEADOR 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
128	ASEADOR 3	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
129	ASEADOR 4	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
130	ASEADOR 5	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
131	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
132	VIGILANTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
133	VIGILANTE 3	10,316.22	10,316.22	-	-	-	-	-	-	-	-
134	VIGILANTE 4	10,316.22	10,316.22	-	-	-	-	10,287.55	-	-	10,287.55


 JEFE DE RECURSOS HUMANOS

135	VIGILANTE 5	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
136	JEFE	16,500.00	16,500.00	-	-	-	-	16,500.00	-	-	16,500.00
137	ASISTENTE	13,500.00	13,500.00	-	-	-	-	-	-	-	-
138	SECRETARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
139	JEFE	16,000.00	16,000.00	-	-	-	-	16,000.00	-	-	16,000.00
140	ASISTENTE 1	13,500.00	13,500.00	-	-	-	-	13,500.00	-	-	13,500.00
141	ASISTENTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
142	ADMINISTRADOR	12,500.00	12,500.00	-	-	-	-	12,500.00	-	-	12,500.00
143	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	9,886.38	-	-	9,886.38
144	INSPECTOR DE MATANZA	12,000.00	12,000.00	-	-	-	-	-	-	-	-
145	VIGILANTE 2	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
146	ENCARGADO DE INSTALACIONES DEPORTIVAS (3 DE MAYO)	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
147	JEFE DESARROLLO COMUNITARIO	22,000.00	22,000.00	-	-	-	-	22,000.00	-	-	22,000.00
148	ASISTENTE	12,500.00	12,500.00	-	-	-	-	12,437.50	-	-	12,437.50


 JEFE DE RECURSOS HUMANOS

149	SECRETARIA	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
150	PROMOTOR 1 DES. COMUNITARIO	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
151	PROMOTOR 2 DES. COMUNITARIO	11,000.00	11,000.00	-	-	-	-	10,544.15	-	-	10,544.15
152	PROMOTOR 3 DES. COMUNITARIO	11,000.00	11,000.00	-	-	-	-	11,000.00	-	-	11,000.00
153	PROMOTOR SOCIAL PROGRAMA VIDA MEJOR	10,316.22	10,316.22	-	-	-	-	9,399.21	-	-	9,399.21
154	ENCARGADO DE SALA VELATORIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
155	VIGILANTE DE SALA VELATORIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
156	JEFA DEL CODEM	12,500.00	12,500.00	-	-	-	-	12,500.00	-	-	12,500.00
157	BIBLIOTECARIA	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
158	VIGILANTE 1	10,316.22	10,316.22	-	-	-	-	10,316.22	-	-	10,316.22
159	JEFE UNIDAD DE TURISMO	15,322.22	15,322.22	-	-	-	-	15,293.58	-	-	15,293.58
	TOTAL	2,020,102.68	2,020,102.68					1,805,455.04			1,805,455.04


 JEFE DE RECURSOS HUMANOS