

**ALCALDIA MUNICIPAL DE CATACAMAS**  
**PLANILLA QUINCENAL DE PAGOS PLANILLA GENERAL**  
**DEL 01 AL 15 DE OCTUBRE 2020**

| N | Puesto             | sueldo bruto | sueldo neto | dietas | gastos de representación | bonificaciones | décimo cuarto mes | décimo tercer mes | vacaciones | horas extras | total, mensual |
|---|--------------------|--------------|-------------|--------|--------------------------|----------------|-------------------|-------------------|------------|--------------|----------------|
| 1 | ALCALDE MUNICIPAL  | 62,000.00    | 31,000.00   | -      | -                        | -              | -                 | -                 | -          | -            | 18,579.01      |
| 2 | VICE ALCALDE       | 43,000.00    | 21,500.00   | -      | -                        | -              | -                 | -                 | -          | -            | 14,590.23      |
| 3 | SECRETARIA ALCALDE | 11,000.00    | 5,500.00    | -      | -                        | -              | -                 | -                 | -          | -            | 4,947.55       |
| 4 | RECEPCIONISTA      | 10,316.22    | 5,158.11    | -      | -                        | -              | -                 | -                 | -          | -            | 4,619.34       |
| 5 | PROTOCOLO          | 10,316.22    | 5,158.11    | -      | -                        | -              | -                 | -                 | -          | -            | 4,619.34       |
| 6 | CONSERJE           | 11,000.00    | 5,500.00    | -      | -                        | -              | -                 | -                 | -          | -            | 4,947.55       |
| 7 | CONDUCTOR          | 10,316.22    | 5,158.11    | -      | -                        | -              | -                 | -                 | -          | -            | 4,619.34       |
| 8 | ASEADORA           | 10,316.22    | 5,158.11    | -      | -                        | -              | -                 | -                 | -          | -            | 4,619.34       |

  
 JEFE DE RECURSOS HUMANOS

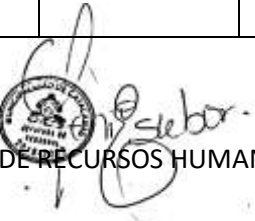
|    |                                 |           |           |   |   |   |   |   |   |   |           |
|----|---------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 9  | AUDITOR INTERNO                 | 19,033.34 | 9,516.67  | - | - | - | - | - | - | - | 8,884.55  |
| 10 | AUDITOR AUXILIAR                | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55  |
| 11 | SECRETARIA MPAL                 | 23,100.28 | 11,550.14 | - | - | - | - | - | - | - | 9,723.97  |
| 12 | ASISTENTE 1                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 13 | ASISTENTE 2                     | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55  |
| 14 | ASISTENTE 3                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 15 | GERENTE DE FINANZAS             | 30,000.00 | 15,000.00 | - | - | - | - | - | - | - | 11,211.74 |
| 16 | GERENTE ADMINISTRATIVO          | 25,000.00 | 12,500.00 | - | - | - | - | - | - | - | 10,270.23 |
| 17 | ASISTENTE ADMINISTRACION 1      | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55  |
| 18 | GESTOR Y CONTRALOR DE PROYECTOS | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,347.55  |
| 19 | ASISTENTE DE PROYECTOS          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 20 | PREINTERVENTOR                  | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,347.55  |
| 21 | SECRETARIA DE ADMINISTRACIÓN    | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55  |
| 22 | SECRETARIA DE ADMINISTRACIÓN 2  | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 4,947.55  |

  
 JEFE DE RECURSOS HUMANOS

|    |                          |           |           |   |   |   |   |   |   |   |          |
|----|--------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 23 | COMPRAS Y SUMINISTROS    | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55 |
| 24 | SECRETARIA DE COMPRAS    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 25 | SECRETARIA DE COMPRAS    | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 26 | CONSERJE 1               | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 27 | CONSERJE 2               | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 28 | SERVICIOS GENERALES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 29 | CONDUCTOR                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 30 | ASEADORA                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 31 | TESORERO MPAL            | 22,031.76 | 11,015.88 | - | - | - | - | - | - | - | 9,403.41 |
| 32 | AUXILIAR TESORERIA       | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55 |
| 33 | CAJERA 1                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 34 | CAJERA 2                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 35 | ENCARGADA DEL INVENTARIO | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 36 | VIGILANTE DE TESORERIA   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |


  
 JEFE DE RECURSOS HUMANOS

|    |                                       |           |           |   |   |   |   |   |   |   |          |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 37 | JEFE DE PRESUPUESTO                   | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | 8,793.88 |
| 38 | ASIST. DE CONTAB. Y PRES. 1           | 13,000.00 | 6,500.00  | - | - | - | - | - | - | - | 5,907.55 |
| 39 | ASIST. DE CONTAB. Y PRES.2            | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | -        |
| 40 | AUXILIAR DE CONTABILIDAD              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 41 | ENCARGADA DE CONCILIACIONES BANCARIAS | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 42 | DIGITADOR DE SISTEMA                  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 43 | JEFE CONTROL TRIBUTARIO               | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 9,393.88 |
| 44 | ASISTENTE CONTROL TRIBUTARIO          | 11,900.00 | 5,950.00  | - | - | - | - | - | - | - | 5,379.55 |
| 45 | SECRETARIA                            | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 46 | FACTURADOR I                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 47 | FACTURADOR 2                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 48 | FACTURADOR 3                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 49 | AUDITOR FISCAL I                      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 50 | AUDITOR FISCAL 2                      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |


  
 JEFE DE RECURSOS HUMANOS

|    |                             |           |           |   |   |   |   |   |   |   |          |
|----|-----------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 51 | POSTEO DE FICHAS 1          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 52 | POSTEO DE FICHAS 2          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 53 | COLECTOR DE FONDOS 1        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 54 | COLECTOR DE FONDOS 2        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 55 | COLECTOR PONCAYA            | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 56 | FACTURADOR PONCAYA          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 57 | COLECTOR RIO BLANCO         | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 58 | FACTURADORA RIO BLANCO      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 59 | COLECTOR CUYAMEL            | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 60 | FACTURADOR CUYAMEL          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 61 | JEFE DE CATASTRO            | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 9,393.88 |
| 62 | ASISTENTE LEGAL DE CATASTRO | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,347.55 |
| 63 | CARTOGRAFO                  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 64 | SECRETARIA 1                | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |


  
 JEFE DE RECURSOS HUMANOS

|    |                                        |           |           |   |   |   |   |   |   |   |          |
|----|----------------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 65 | SECRETARIA 2                           | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 66 | SUPERVISOR DE CATASTRO                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 67 | SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 68 | ENCUESTADOR I                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 69 | ENCUESTADOR II                         | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 70 | OPERADOR BASE DE DATOS                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 71 | ENCUESTADOR EN SISTEMA                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 72 | ENCUESTADOR DE CAMPO                   | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 73 | PROMOTOR 1                             | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 74 | ARCHIVO 1 CATASTRO                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 75 | ARCHIVO 2 CATASTRO                     | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | -        |
| 76 | CONDUCTOR                              | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 77 | JEFE DE PERSONAL                       | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | 8,793.88 |
| 78 | ASISTENTE DE PERSONAL                  | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |


  
JEFE DE RECURSOS HUMANOS

|    |                                       |           |           |   |   |   |   |   |   |   |           |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|---|---|-----------|
| 79 | VIGILANTE PALACIO MUNICIPAL           | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,605.66  |
| 80 | CONDUCTOR                             | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 81 | ASESOR LEGAL                          | 24,676.48 | 12,338.24 | - | - | - | - | - | - | - | 10,192.60 |
| 82 | OFICIAL DE RECUPERACIÓN DE MORA       | 11,107.20 | 5,553.60  | - | - | - | - | - | - | - | 4,999.01  |
| 83 | SECRETARIA ASESOR LEGAL               | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 84 | JEFE DE BIENES MUNICIPALES            | 13,000.00 | 6,500.00  | - | - | - | - | - | - | - | -         |
| 85 | SECRETARIA DE BIENES MUNICIPALES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34  |
| 86 | JEFE DE PLANIFICACION                 | 15,986.68 | 7,993.34  | - | - | - | - | - | - | - | 7,341.16  |
| 87 | JEFE DE CÓMPUTO                       | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55  |
| 88 | OFICIAL DE TRANSPARENCIA MPAL         | 12,000.00 | 6,000.00  | - | - | - | - | - | - | - | 5,427.55  |
| 89 | JUEZ DE JUSTICIA MUNICIPAL            | 18,955.56 | 9,477.78  | - | - | - | - | - | - | - | 8,480.55  |
| 90 | ASISTENTE DIRECTOR JUSTICIA MUNICIPAL | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,951.79  |
| 91 | SECRETARIA 1                          | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55  |
| 92 | SECRETARIA 2                          | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 4,947.55  |

  
 JEFE DE RECURSOS HUMANOS

|     |                                  |           |           |   |   |   |   |   |   |   |          |
|-----|----------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 93  | SECRETARIA 3                     | 11,000.00 | 5,500.00  | - | - | - | - | - | - | - | 4,947.55 |
| 94  | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 95  | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 96  | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 97  | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 98  | POLICIA MPAL                     | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 99  | CONDUCTOR                        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 100 | JEFE UNIDAD AMBIENTAL            | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 9,393.88 |
| 101 | SECRETARIA                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 102 | INGENIERO<br>FORESTAL/ AMBIENTAL | 12,341.80 | 6,170.90  | - | - | - | - | - | - | - | 5,591.62 |
| 103 | TÉCNICO FORESTAL                 | 12,341.80 | 6,170.90  | - | - | - | - | - | - | - | 5,591.62 |
| 104 | CONTROL FORESTAL                 | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55 |
| 105 | CONTROL AMBIENTAL                | 15,000.00 | 7,500.00  | - | - | - | - | - | - | - | 6,867.55 |
| 106 | AUXILIAR DE CONTROL<br>AMBIENTAL | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55 |


  
JEFE DE RECURSOS HUMANOS



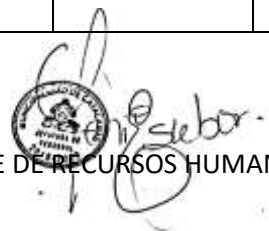
|     |                                    |           |           |   |   |   |   |   |   |   |          |
|-----|------------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 107 | AUXILIAR DE CONTROL AMBIENTAL      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 108 | JEFE MANTENIMIENTO                 | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 109 | MANTENIMIENTO DE ÁREAS VERDES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 110 | MANTENIMIENTO DE ÁREAS VERDES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 111 | MANTENIMIENTO DE ÁREAS VERDES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 112 | MANTENIMIENTO DE ÁREAS VERDES      | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 113 | MANTENIMIENTO POLIDEPORTIVO        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 114 | MANTENIMIENTO DE VIVEROS           | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 115 | CONDUCTOR                          | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 116 | MANTENIMIENTO PARQUE FÉLIX M REYES | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 3,954.44 |
| 117 | DIRECTOR DE ADEL                   | 20,000.00 | 10,000.00 | - | - | - | - | - | - | - | 8,793.88 |
| 118 | INGENIERO ASISTENTE                | 12,816.00 | 6,408.00  | - | - | - | - | - | - | - | 5,819.23 |
| 119 | SECRETARIA                         | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 120 | TECNICO DE CAMPO                   | 12,000.00 | 6,000.00  | - | - | - | - | - | - | - | 5,427.55 |


  
JEFE DE RECURSOS HUMANOS

|     |                      |           |          |   |   |   |   |   |   |   |          |
|-----|----------------------|-----------|----------|---|---|---|---|---|---|---|----------|
| 121 | ADMINISTRADOR        | 16,000.00 | 8,000.00 | - | - | - | - | - | - | - | 7,347.55 |
| 122 | COLECTOR DE FONDOS 1 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 123 | COLECTOR DE FONDOS 2 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 124 | COLECTOR DE FONDOS 3 | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 125 | JEFE(A) DE ASEADORES | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 126 | ASEADOR 1            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 127 | ASEADOR 2            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 128 | ASEADOR 3            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 129 | ASEADOR 4            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 130 | ASEADOR 5            | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 131 | VIGILANTE 1          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 132 | VIGILANTE 2          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 133 | VIGILANTE 3          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | 4,619.34 |
| 134 | VIGILANTE 4          | 10,316.22 | 5,158.11 | - | - | - | - | - | - | - | -        |

  
JEFE DE RECURSOS HUMANOS

|     |                                                   |           |           |   |   |   |   |   |   |   |          |
|-----|---------------------------------------------------|-----------|-----------|---|---|---|---|---|---|---|----------|
| 135 | VIGILANTE 5                                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | -        |
| 136 | JEFE DE LA JUVENTUD Y NIÑEZ                       | 16,500.00 | 8,250.00  | - | - | - | - | - | - | - | 7,587.55 |
| 137 | ASISTENTE                                         | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55 |
| 138 | SECRETARIA                                        | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 139 | JEFE OFICINA DE LA MUJER                          | 16,000.00 | 8,000.00  | - | - | - | - | - | - | - | 7,347.55 |
| 140 | ASISTENTE 1                                       | 13,500.00 | 6,750.00  | - | - | - | - | - | - | - | 6,147.55 |
| 141 | ASISTENTE 2                                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 142 | ADMINISTRADOR                                     | 12,500.00 | 6,250.00  | - | - | - | - | - | - | - | 5,667.55 |
| 143 | VIGILANTE 1                                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 144 | INSPECTOR DE MATANZA                              | 12,000.00 | 6,000.00  | - | - | - | - | - | - | - | 5,427.55 |
| 145 | VIGILANTE 2                                       | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 146 | ENCARGADO DE INSTALACIONES DEPORTIVAS (3 DE MAYO) | 10,316.22 | 5,158.11  | - | - | - | - | - | - | - | 4,619.34 |
| 147 | JEFE DESARROLLO COMUNITARIO                       | 22,000.00 | 11,000.00 | - | - | - | - | - | - | - | 9,393.88 |
| 148 | ASISTENTE                                         | 12,500.00 | 6,250.00  | - | - | - | - | - | - | - | 5,667.55 |


  
JEFE DE RECURSOS HUMANOS

|     |                                        |                     |                     |   |   |   |   |   |   |   |                   |
|-----|----------------------------------------|---------------------|---------------------|---|---|---|---|---|---|---|-------------------|
| 149 | SECRETARIA                             | 11,000.00           | 5,500.00            | - | - | - | - | - | - | - | 4,947.55          |
| 150 | PROMOTOR 1 DES.<br>COMUNITARIO         | 11,000.00           | 5,500.00            | - | - | - | - | - | - | - | 4,947.55          |
| 151 | PROMOTOR 2 DES.<br>COMUNITARIO         | 11,000.00           | 5,500.00            | - | - | - | - | - | - | - | 4,947.55          |
| 152 | PROMOTOR 3 DES.<br>COMUNITARIO         | 11,000.00           | 5,500.00            | - | - | - | - | - | - | - | 4,947.55          |
| 153 | PROMOTOR SOCIAL<br>PROGRAMA VIDA MEJOR | 10,316.22           | 5,158.11            | - | - | - | - | - | - | - | 4,619.34          |
| 154 | ENCARGADO DE SALA<br>VELATORIA         | 10,316.22           | 5,158.11            | - | - | - | - | - | - | - | 4,619.34          |
| 155 | VIGILANTE DE SALA<br>VELATORIA         | 10,316.22           | 5,158.11            | - | - | - | - | - | - | - | 4,619.34          |
| 156 | JEFA DEL CODEM                         | 12,500.00           | 6,250.00            | - | - | - | - | - | - | - | 5,667.55          |
| 157 | BIBLIOTECARIA                          | 10,316.22           | 5,158.11            | - | - | - | - | - | - | - | 4,619.34          |
| 158 | VIGILANTE 1                            | 10,316.22           | 5,158.11            | - | - | - | - | - | - | - | 4,619.34          |
| 159 | JEFE UNIDAD DE TURISMO                 | 15,322.22           | 7,661.11            | - | - | - | - | - | - | - | 7,022.22          |
|     | <b>TOTAL</b>                           | <b>2,020,102.68</b> | <b>1,010,051.34</b> |   |   |   |   |   |   |   | <b>853,193.94</b> |

  
 JEFE DE RECURSOS HUMANOS