



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



15/05/2012 14:23:47

Gestión: 2012

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/03/2012 HASTA: 31/03/2012
 MOMENTO: DEVENGADO ESTADO: APROBADO

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Institución: Instituto de la Propiedad

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 71,957,111.00 | 71,957,111.00 | 4,511,009.54 | 0.00 | 0.00 | 67,356,458.26 |
| | | 12 | Recursos Propios | 0.00 | 3,804,236.00 | 1,744,630.42 | 0.00 | 0.00 | 2,290,448.67 |
| 11 | REGISTROS DE PROPIEDAD | 11 | Tesoro Nacional | 63,247,271.00 | 63,247,271.00 | 5,638,507.06 | 0.00 | 0.00 | 57,608,763.94 |
| | | 12 | Recursos Propios | 0.00 | 2,374,030.00 | 1,331,694.26 | 0.00 | 0.00 | 1,042,335.74 |
| 12 | REGULARIZACION PREDIAL | 11 | Tesoro Nacional | 26,324,831.00 | 26,324,831.00 | 1,592,295.99 | 0.00 | 0.00 | 24,732,535.01 |
| | | 12 | Recursos Propios | 0.00 | 1,085,480.00 | 516,030.00 | 0.00 | 0.00 | 569,450.00 |
| | | 21 | Crédito Externo | 0.00 | 0.00 | 0.00 | 1,164,533.73 | 0.00 | -1,928,758.62 |
| 13 | REGISTROS CATASTRALES Y CARTOGRAFICOS | 11 | Tesoro Nacional | 25,163,359.00 | 25,163,359.00 | 2,214,479.51 | 0.00 | 0.00 | 22,948,879.49 |
| | | 12 | Recursos Propios | 0.00 | 862,856.00 | 451,506.49 | 0.00 | 0.00 | 411,349.51 |
| | | 21 | Crédito Externo | 0.00 | 0.00 | 0.00 | 672,853.15 | 0.00 | -2,860,093.15 |
| 14 | PROPIEDAD INTELECTUAL | 23 | Apoyo Presupuestario | 0.00 | 0.00 | 0.00 | 575,500.22 | 0.00 | -854,500.22 |
| | | 11 | Tesoro Nacional | 13,547,955.00 | 13,547,955.00 | 1,487,667.60 | 0.00 | 0.00 | 12,060,287.40 |
| 15 | PROGRAMA DE ADMINISTRACION DE TIERRAS DE HONDURAS | 12 | Recursos Propios | 0.00 | 53,628.00 | 0.00 | 0.00 | 0.00 | 53,628.00 |
| | | 11 | Tesoro Nacional | 1,715,184.00 | 1,715,184.00 | 52,573.38 | 0.00 | 0.00 | 1,386,610.62 |
| 16 | MODERNIZACION DE REGISTROS REGIONALES | 21 | Crédito Externo | 75,580,500.00 | 134,531,949.00 | 0.00 | 16,260,916.02 | 0.00 | 107,208,433.78 |
| | | 22 | Donaciones Externas | 1,341,559.00 | 3,121,600.00 | 0.00 | 2,394,044.26 | 0.00 | -645,175.15 |
| 16 | MODERNIZACION DE REGISTROS REGIONALES | 12 | Recursos Propios | 0.00 | 835,790.00 | 0.00 | 0.00 | 0.00 | 442,862.00 |
| | | 22 | Donaciones Externas | 4,348,219.00 | 4,348,219.00 | 0.00 | 914,360.59 | 0.00 | 3,407,931.60 |
| Total General | | | | 283,225,989.00 | 352,973,499.00 | 19,540,394.25 | 21,982,207.97 | 0.00 | 295,231,446.88 |