

## Liquidación Presupuestaria

Fecha del: 01/02/2021 al 28/02/2021

Moneda: Lempiras (L)

| Descripcion                                | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 1 - 10 - Fondos Propios Municipales        | 1,137,815.90         | 0.00              | 0.00        | 19,042.74         | 19,042.74           | 1,137,815.90         | 0.00          | 226,430.87          | 226,430.87          | 226,430.87          |
| 1 - 20 - Fondos Propios Municipales        | 612,670.10           | 0.00              | 0.00        | 122,895.24        | 122,895.24          | 612,670.10           | 0.00          | 0.00                | 0.00                | 0.00                |
| 2 - 20 - OPERACION FUERZA<br>RAS II-ETA    | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 200,000.00          | 200,000.00          | 200,000.00          |
| 1 - 20 - SEDECOAS (FHIS)                   | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 1 - 10 - Transferencia para Gobierno Local | 2,999,008.40         | 49,436.56         | 0.00        | 0.00              | 0.00                | 3,048,444.96         | 0.00          | 187,005.99          | 187,005.99          | 187,005.99          |
| 1 - 20 - Transferencia para Gobierno Local | 11,996,033.60        | 197,746.26        | 0.00        | 0.00              | 0.00                | 12,193,779.86        | 0.00          | 657,301.11          | 657,301.11          | 657,301.11          |
|                                            | <b>16,745,528.00</b> | <b>247,182.82</b> | <b>0.00</b> | <b>141,937.98</b> | <b>141,937.98</b>   | <b>16,992,710.82</b> | <b>0.00</b>   | <b>1,270,737.97</b> | <b>1,270,737.97</b> | <b>1,270,737.97</b> |