



MUNICIPALIDAD DE YARUÑA, DEPARTAMENTO DE LA PAZ
PLANIFICACION FINANCIERA
LIBRO DE SUELDOS Y SALARIOS AÑO 2021



Nombre de la Plaza	Presupuesto Anterior			Calculo Municipal			Aprobado por la Corporación		
	No. de Plazas	Mensual	Annual	No. de Plazas	Mensual	Annual	No. de Plazas	Mensual	Annual
ADMINISTRACION SUPERIOR									
ALCALDE MUNICIPAL	1	13,000.00	156,000.00	1	13,000.00	156,000.00	1	13,000.00	156,000.00
VICE ALCALDESA MUNICIPAL	1	7,500.00	90,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00
Sub Total	2	20,500.00	246,000.00	2	20,000.00	240,000.00	2	20,000.00	240,000.00
UNIDAD ADMINISTRATIVA DE PERSONAL									
UMAP	1	8,100.00	97,200.00	1	8,100.00	97,200.00	1	8,100.00	97,200.00
Sub Total	1	8,100.00	97,200.00	1	8,100.00	97,200.00	1	8,100.00	97,200.00
SECRETARIA MUNICIPAL									
SECRETARIA MUNICIPAL	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
Sub Total	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
ADMINISTRACION TRIBUTARIA									
JEFE AMINISTRACION TRIBUTARIA MUNICIPAL	1	7,500.00	90,000.00	1	7,500.00	90,000.00	1	7,500.00	90,000.00
Sub Total	1	7,500.00	90,000.00	1	7,500.00	90,000.00	1	7,500.00	90,000.00
ADMINISTRACION CONTABLE Y PRESUPUESTARIA									
CONTABILIDAD Y PRESUPUESTO MUNICIPAL	1	8,000.00	8,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
Sub Total	1	8,000.00	8,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
TESORERIA MUNICIPAL									
TESORERIA MUNICIPAL	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
Sub Total	1	8,000.00	96,000.00	1	8,000.00	96,000.00	1	8,000.00	96,000.00
CATASTRO MUNICIPAL									
CATASTRO MUNICIPAL	0	7,500.00	90,000.00	3	7,500.00	90,000.00	1	7,500.00	90,000.00
Sub Total	0	7,500.00	90,000.00	3	7,500.00	90,000.00	0	7,500.00	90,000.00
UNIDAD EJECUTORA DE PROYECTOS									
TECNICO MUNICIPAL DE PROYECTOS	1	7,500.00	90,000.00	1	7,500.00	90,000.00	1	7,500.00	90,000.00
Sub Total	1	7,500.00	90,000.00	1	7,500.00	90,000.00	1	7,500.00	90,000.00
DEPARTAMENTO MUNICIPAL DE JUSTICIA									
DIRECTOR DE JUSTICIA MUNICIPAL	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
Sub Total	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
ATENCIÓN A LA MUJER									
COORDINADORA DE LA OMM	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
Sub Total	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
ATENCIÓN A LA NIÑEZ Y LA JUVENTUD									
COORDINADOR DE LA NIÑEZ Y JUVENTUD	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
Sub Total	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
UNIDAD DEL MEDIO AMBIENTE									
UNIDAD DEL MEDIO AMBIENTE	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00
Sub Total	1	5,500.00	66,000.00	1	5,500.00	66,000.00	1	5,500.00	66,000.00

