



EJERCICIO: 2021
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SAN FERNANDO, OCOTEPEQUE



Emisión: 09/06/2021
Hora : 11:10 a.m.
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Liquidación Presupuestaria

Fecha del: 01/05/2021 al 31/05/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,137,815.90	0.00	0.00	0.00	0.00	1,137,815.90	0.00	4,000.00	4,000.00	4,000.00
15-013-01 - 20 - Fondos Propios Municipales	612,670.10	0.00	0.00	0.00	0.00	612,670.10	0.00	0.00	0.00	0.00
11-011-03 - 20 - OPERACION FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,200.00	28,200.00	28,200.00
11-011-02 - 20 - OPERACION FUERZA HONDURAS II-ETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
14-011-01 - 20 - SEDECOAS (FHIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,999,008.40	0.00	0.00	77,000.00	77,000.00	2,999,008.40	0.00	667,501.78	667,501.78	667,501.78
11-001-01 - 20 - Transferencia para Gobierno Local	11,996,033.60	0.00	0.00	0.00	0.00	11,996,033.60	0.00	2,010,700.31	2,010,700.31	2,010,700.31
Total	16,745,528.00	0.00	0.00	77,000.00	77,000.00	16,745,528.00	0.00	2,910,402.09	2,910,402.09	2,910,402.09