



| Cuenta Cálculo de Honorarios |                            |              |             |        |                |  |                  |                  |                 |              |               |
|------------------------------|----------------------------|--------------|-------------|--------|----------------|--|------------------|------------------|-----------------|--------------|---------------|
| No                           | Nombre del Cargo           | SUELDO BRUTO | Sueldo Neto | DIETAS | IMPTO PERSONAL |  | Decimocuarto mes | decimotercer mes | Vacaciones 2021 | Horas Extras | TOTAL MENSUAL |
|                              | DESPACHO MUNICIPAL         |              |             |        |                |  |                  |                  |                 |              |               |
| 1                            | ALCALDE MUNICIPAL          | 55,000.00    | 47,566.75   |        |                |  |                  |                  |                 |              | 47,566.75     |
| 2                            | SECRETARIA DESPACHO MPL.   | 16,500.00    | 10,764.94   |        |                |  |                  |                  |                 |              | 10,764.94     |
| 3                            | MOTORISTA ALCALDE          | 11,811.04    | 11,261.98   |        |                |  |                  |                  |                 |              | 11,261.98     |
| 4                            | ASEADORA                   | 11,811.04    | 6,573.22    |        |                |  |                  |                  |                 |              | 6,573.22      |
| 5                            | ASEADORA                   | 11,811.04    | 8,155.22    |        |                |  |                  |                  |                 |              | 8,155.22      |
| 6                            | ASEADORA                   | 11,811.04    | 7,545.22    |        |                |  |                  |                  |                 |              | 7,545.22      |
| 7                            | VIGILANTE                  | 11,811.04    | 0.00        |        |                |  |                  |                  | 19,080.72       |              | 19,080.72     |
|                              | OFICINA VICE-ALACLE        |              |             |        |                |  |                  |                  |                 |              |               |
| 8                            | VICE ALCALDE               | 22,000.00    | 20,870.40   |        |                |  |                  |                  |                 |              | 20,870.40     |
| 9                            | SECR.T. VICE -ALCALDE      | 11,811.04    | 5,483.22    |        |                |  |                  |                  |                 |              | 5,483.22      |
|                              | GERENCIA GERENAL           |              |             |        |                |  |                  |                  |                 |              |               |
| 10                           | JEFA GERENCIA              | 27,000.00    | 25,208.81   |        |                |  |                  |                  |                 |              | 25,208.81     |
|                              | AUDITORIA MUNICIPAL        |              |             |        |                |  |                  |                  |                 |              |               |
| 11                           | AUDITOR INTERNO MPL        | 21,000.00    | 20,327.41   |        |                |  |                  |                  |                 |              | 20,327.41     |
| 12                           | ASISTENTE                  | 11,811.04    | 6,123.88    |        |                |  |                  |                  |                 |              | 6,123.88      |
|                              | DEPARTAMENTO SECRETARIA    |              |             |        |                |  |                  |                  |                 |              |               |
| 13                           | SECRETARIA CORPORACION     | 18,000.00    | 12,650.94   |        |                |  |                  |                  |                 |              | 12,650.94     |
| 14                           | SECRET. MUNICIPAL          | 11,811.04    | 0.00        |        |                |  |                  |                  | 20,158.72       |              | 20,158.72     |
|                              | PROCURADOR MUNICIPAL       |              |             |        |                |  |                  |                  |                 |              |               |
| 15                           | PROCURADORA                | 19,000.00    | 18,252.41   |        |                |  |                  |                  |                 |              | 18,252.41     |
| 16                           | ASISTENTE PROCURADOR       | 16,500.00    | 2,776.94    |        |                |  |                  |                  |                 |              | 2,776.94      |
|                              | TESORERIA MUNICIPAL        |              |             |        |                |  |                  |                  |                 |              |               |
| 17                           | TESORERA MUNICIPAL         | 17,000.00    | 16,800.00   |        |                |  |                  |                  |                 |              | 16,800.00     |
| 18                           | ASISTENTE TESORERIA        | 12,115.68    | 10,824.31   |        |                |  |                  |                  |                 |              | 10,824.31     |
| 19                           | APOYO TESORERIA            | 16,000.00    | 7,800.00    |        |                |  |                  |                  |                 |              |               |
| 20                           | COLECTOR                   | 11,811.04    | 4,466.98    |        |                |  |                  |                  |                 |              | 4,466.98      |
| 21                           | COLECTOR                   | 11,811.04    | 11,195.22   |        |                |  |                  |                  |                 |              | 11,195.22     |
| 22                           | APOY TESORERIA             | 11,811.04    | 8,833.02    |        |                |  |                  |                  |                 |              | 8,833.02      |
|                              | CONTABILIDAD               |              |             |        |                |  |                  |                  |                 |              |               |
| 23                           | CONTADORA MUNICIPAL        | 22,000.00    | 13,890.29   |        |                |  |                  |                  |                 |              | 13,890.29     |
| 24                           | ASISTENTE CONTABILIDAD     | 17,500.00    | 0.00        |        |                |  |                  |                  | 28,817.61       |              | 28,817.61     |
|                              | PRESUPUESTO MUNICIPAL      |              |             |        |                |  |                  |                  |                 |              |               |
| 25                           | JEFA PRESUPUESTO           | 20,000.00    | 9,473.87    |        |                |  |                  |                  |                 |              | 9,473.87      |
|                              | OFICINA CONTROL TRIBUTARIO |              |             |        |                |  |                  |                  |                 |              |               |
| 26                           | JEFE CONTROL TRIBUTARIO    | 21,000.00    | 20,327.41   |        |                |  |                  |                  |                 |              | 20,327.41     |
| 27                           | SECRETARIA TRIBUTACION     | 11,811.04    | 0.00        |        |                |  |                  |                  | 15,641.11       |              | 15,641.11     |
| 28                           | MOTORISTA                  | 11,811.04    | 4,921.02    |        |                |  |                  |                  |                 |              | 4,921.02      |
| 29                           | AUDITOR FISCAL             | 12,416.22    | 0.00        |        |                |  |                  |                  | 21,289.25       |              | 21,289.25     |
| 30                           | ENC. FACTURACION           | 12,416.22    | 5,602.25    |        |                |  |                  |                  |                 |              | 5,602.25      |
| 31                           | APREMIO OFICINA            | 11,811.04    | 9,635.22    |        |                |  |                  |                  |                 |              | 9,635.22      |
| 32                           | ATENC- CONTRIBUYENTE       | 11,811.04    | 6,260.68    |        |                |  |                  |                  |                 |              | 6,260.68      |
| 33                           | TEC.CAMPO                  | 11,811.04    | 8,069.22    |        |                |  |                  |                  |                 |              | 8,069.22      |
| 34                           | TEC. CAMPO                 | 11,811.04    | 5,541.22    |        |                |  |                  |                  |                 |              | 5,541.22      |
| 35                           | APREMIO CAMPO              | 11,811.04    | 5,722.32    |        |                |  |                  |                  |                 |              | 5,722.32      |
|                              | OFICINA SERVICIOS PUBLICOS |              |             |        |                |  |                  |                  |                 |              |               |
| 36                           | JEFE SERVICIO PUBLICO      | 19,000.00    | 12,848.44   |        |                |  |                  |                  |                 |              | 12,848.44     |
| 37                           | ATENC- CONTRIBUYENTE       | 11,811.04    | 5,745.28    |        |                |  |                  |                  |                 |              | 5,74          |

|     |                           |           |           |  |  |  |           |  |  |           |
|-----|---------------------------|-----------|-----------|--|--|--|-----------|--|--|-----------|
| 57  | VIGILANTE ASILO           | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 58  | VIGILANTE PLAZA CIVICA    | 11,811.04 | 10,995.22 |  |  |  |           |  |  | 10,995.22 |
| 59  | VIG. GUARD. INFANTIL      | 11,811.04 | 3,510.82  |  |  |  |           |  |  | 3,510.82  |
|     | DEPTO OBRAS PUBLICAS      |           |           |  |  |  |           |  |  |           |
| 60  | JEFE OBRAS PUBLICAS       | 20,000.00 | 19,102.41 |  |  |  |           |  |  | 19,102.41 |
| 61  | SERTA. OBRAS PUBLICAS     | 11,811.04 | 6,789.22  |  |  |  |           |  |  | 6,789.22  |
| 62  | VIGILANTE BODEGA MPL      | 11,811.04 | 11,194.68 |  |  |  |           |  |  | 11,194.68 |
|     | INGENIERIA MUNICIPAL      |           |           |  |  |  |           |  |  |           |
| 63  | JEFE INGENIERIA           | 16,000.00 | 14,950.94 |  |  |  |           |  |  | 14,950.94 |
| 65  | ENCARGADO BODEGA          | 11,811.04 | 7,229.22  |  |  |  |           |  |  | 7,229.22  |
| 66  | ASEADORA BODEGA MPL       | 11,811.04 | 5,358.84  |  |  |  |           |  |  | 5,358.84  |
| 67  | OPERADOL VOLQUETA         | 12,416.22 | 5,447.81  |  |  |  |           |  |  | 5,447.81  |
| 68  | MOTOR. RETROEXCAVAD.      | 11,811.04 | 10,535.22 |  |  |  |           |  |  | 10,535.22 |
| 69  | MOTORISTA PATROL          | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 70  | OPERADOR VOLQUETA         | 11,811.04 | 6,738.96  |  |  |  |           |  |  | 6,738.96  |
| 71  | OPERADOR CARGADORA        | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 72  | AYUDANTE PATROL           | 11,811.04 | 10,995.22 |  |  |  |           |  |  | 10,995.22 |
|     | TALLER MECANICA           |           |           |  |  |  |           |  |  |           |
| 73  | JEFE TALLER MECANICA      | 15,000.00 | 9,536.00  |  |  |  |           |  |  | 9,536.00  |
| 74  | SOLDADOR                  | 11,811.04 | 7,667.22  |  |  |  |           |  |  | 7,667.22  |
|     | PARTICIPACION CIUDADANA   |           |           |  |  |  |           |  |  |           |
| 75  | JEFA PARTICIPACION        | 19,000.00 | 12,680.41 |  |  |  |           |  |  | 12,680.41 |
| 76  | SECRETARIA                | 11,811.04 | 5,875.14  |  |  |  |           |  |  | 5,875.14  |
| 77  | PROMOTOR                  | 11,811.04 | 7,297.22  |  |  |  |           |  |  | 7,297.22  |
| 78  | PROMOTOR                  | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 79  | PROMOTOR                  | 11,811.04 | 7,635.06  |  |  |  |           |  |  | 7,635.06  |
| 80  | PROMOTOR                  | 11,811.04 | 6,703.22  |  |  |  |           |  |  | 6,703.22  |
|     | JUSTICIA MUNICIPAL        |           |           |  |  |  |           |  |  |           |
| 81  | JUEZ DE POLICIA           | 17,000.00 | 16,450.94 |  |  |  |           |  |  | 16,450.94 |
| 82  | SECRETARIA                | 11,811.04 | 4,329.76  |  |  |  |           |  |  | 4,329.76  |
| 83  | POLICIA MUNICIPAL         | 11,811.04 | 8,659.22  |  |  |  |           |  |  | 8,659.22  |
|     | OFICINA DE LA MUJER       |           |           |  |  |  |           |  |  |           |
| 84  | JEFA                      | 16,000.00 | 11,580.94 |  |  |  |           |  |  | 11,580.94 |
| 85  | SECRETARIA                | 11,811.04 | 7,945.22  |  |  |  |           |  |  | 7,945.22  |
|     | DEPARTAMENTO AMBIENTAL    |           |           |  |  |  |           |  |  |           |
| 86  | JEFE UMA                  | 17,000.00 | 16,800.00 |  |  |  |           |  |  | 16,800.00 |
| 87  | SECRETARIA                | 11,811.04 | 9,910.22  |  |  |  |           |  |  | 9,910.22  |
| 88  | GAUDABOSQUE               | 11,811.04 | 6,631.72  |  |  |  |           |  |  | 6,631.72  |
| 89  | TECNICO CAMPO             | 14,500.00 | 8,319.70  |  |  |  |           |  |  | 8,319.70  |
|     | UNIDAD TURISMO            |           |           |  |  |  |           |  |  |           |
| 90  | ENC. TURISMO MPL.         | 15,000.00 | 13,950.94 |  |  |  |           |  |  | 13,950.94 |
| 91  | CASA COLIBRI              | 11,811.04 | 0.00      |  |  |  | 17,815.11 |  |  | 17,815.11 |
|     | COMITÉ EMERGENCIA MPL     |           |           |  |  |  |           |  |  |           |
| 92  | JEFE CODEM                | 13,000.00 | 0.00      |  |  |  | 21,317.61 |  |  | 21,317.61 |
| 93  | SECRETARIA                | 12,500.00 | 0.00      |  |  |  | 20,158.72 |  |  | 20,158.72 |
|     | CASA CULTUTA              |           |           |  |  |  |           |  |  |           |
| 94  | DIRECTOR                  | 11,811.04 | 3,077.52  |  |  |  |           |  |  | 3,077.52  |
| 95  | SECRETARIA                | 11,811.04 | 6,905.22  |  |  |  |           |  |  | 6,905.22  |
| 96  | ASEADORA                  | 11,811.04 | 6,579.22  |  |  |  |           |  |  | 6,579.22  |
|     | BIBLIOTECA                |           |           |  |  |  |           |  |  |           |
| 97  | BIBLIOTECARIO             | 11,811.04 | 0.00      |  |  |  | 18,886.72 |  |  | 18,886.72 |
| 98  | BIBLIOTECARIO INFANTIL    | 11,811.04 | 6,465.22  |  |  |  |           |  |  | 6,465.22  |
|     | UNIDAD DE SISTEMA         |           |           |  |  |  |           |  |  |           |
| 99  | ENC. SISTEMA              | 16,500.00 | 0.00      |  |  |  | 21,530.94 |  |  | 21,530.94 |
|     | RELACIONADOR              |           |           |  |  |  |           |  |  |           |
| 100 | RELACIONADOR              | 12,811.04 | 12,611.04 |  |  |  |           |  |  | 12,611.04 |
|     | UNIDAD MPL DE DEPORTES    |           |           |  |  |  |           |  |  |           |
| 101 | ADMINISTRADOR             | 11,811.04 | 6,075.22  |  |  |  |           |  |  | 6,075.22  |
| 102 | ENCARGADO DEPORTES        | 13,000.00 | 5,850.00  |  |  |  |           |  |  | 5,850.00  |
|     | ADMISTRACION SERV PUBLICO |           |           |  |  |  |           |  |  |           |
| 103 | ENC. PRESA                | 11,811.04 | 0.00      |  |  |  | 24,060.42 |  |  | 24,060.42 |
| 104 | FONTANERO                 | 11,811.04 | 10,498.22 |  |  |  |           |  |  | 10,498.22 |
|     | DESECHOS SOLIDOS          |           |           |  |  |  |           |  |  |           |
| 105 | SUPERVISOR                | 11,811.04 | 0.00      |  |  |  | 20,517.11 |  |  | 20,517.11 |
| 106 | MOTORISTA                 | 11,811.04 | 6,826.16  |  |  |  |           |  |  | 6,826.16  |
| 107 | AYU. TREN AASEO           | 11,811.04 | 0.00      |  |  |  | 18,912.72 |  |  | 18,912.72 |
| 108 | AYU. TREN AASEO           | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 109 | AYU. TREN AASEO           | 11,811.04 | 6,201.22  |  |  |  |           |  |  | 6,201.22  |
| 110 | AYU. TREN AASEO           | 11,811.04 | 8,873.08  |  |  |  |           |  |  | 8,873.08  |
|     | ALCANTARILLADO SANITARIO  |           |           |  |  |  |           |  |  |           |
| 111 | PLOMERO                   | 11,811.04 | 0.00      |  |  |  | 24,060.42 |  |  | 24,060.42 |
| 112 | AYUDANTE PLOMERO          | 11,811.04 | 8,629.22  |  |  |  |           |  |  | 8,629.22  |
|     | PARQUE Y BOULEVARES       |           |           |  |  |  |           |  |  |           |
| 113 | JEFE                      | 11,811.04 | 11,261.98 |  |  |  |           |  |  | 11,261.98 |
| 114 | AREA VERDE                | 11,811.04 | 11,195.22 |  |  |  |           |  |  | 11,195.22 |
| 115 | AREA VERDE                | 11,811.04 | 8,995.22  |  |  |  |           |  |  | 8,995.22  |

|     |                                |           |           |  |  |  |  |           |  |           |
|-----|--------------------------------|-----------|-----------|--|--|--|--|-----------|--|-----------|
| 116 | AREA VERDE                     | 11,811.04 | 6,395.22  |  |  |  |  |           |  | 6,395.22  |
| 117 | AREA VERDE                     | 11,811.04 | 7,825.22  |  |  |  |  |           |  | 7,825.22  |
| 118 | AREA VERDE                     | 11,811.04 | 7,329.22  |  |  |  |  |           |  | 7,329.22  |
| 119 | AREA VERDE                     | 11,811.04 | 5,349.68  |  |  |  |  |           |  | 5,349.68  |
| 120 | AREA VERDE                     | 11,811.04 | 0.00      |  |  |  |  | 16,737.11 |  | 16,737.11 |
|     | <b>ASEO CALLES PAVIMENTADA</b> |           |           |  |  |  |  |           |  |           |
| 121 | CARRETERO                      | 11,811.04 | 11,195.22 |  |  |  |  |           |  | 11,195.22 |
| 122 | CARRETERO                      | 11,811.04 | 4,959.64  |  |  |  |  |           |  | 4,959.64  |
| 123 | CARRETERO                      | 11,811.04 | 4,729.64  |  |  |  |  |           |  | 4,729.64  |
| 124 | LIMPIEZAS CALLES PAVIMENT      | 11,811.04 | 6,689.22  |  |  |  |  |           |  | 6,689.22  |
| 125 | LIMPIEZAS CALLES PAVIMENT      | 11,811.04 | 6,589.22  |  |  |  |  |           |  | 6,589.22  |
| 126 | LIMPIEZAS CALLES PAVIMENT      | 11,811.04 | 5,064.76  |  |  |  |  |           |  | 5,064.76  |
| 127 | LIMPIEZAS CALLES PAVIMENT      | 11,811.04 | 11,195.22 |  |  |  |  |           |  | 11,195.22 |
| 128 | LIMPIEZAS CALLES PAVIMENT      | 11,811.04 | 11,195.22 |  |  |  |  |           |  | 11,195.22 |
|     | <b>RASTRO MUNICIPAL</b>        |           |           |  |  |  |  |           |  |           |
| 129 | FIEL RASTRO                    | 11,811.04 | 0.00      |  |  |  |  | 17,394.17 |  | 17,394.17 |
| 130 | DESTAZADOR                     | 11,811.04 | 6,395.22  |  |  |  |  |           |  | 6,395.22  |
| 131 | INSPECTOR                      | 11,811.04 | 11,811.04 |  |  |  |  |           |  | 11,811.04 |
|     | <b>MERCADOS MUNICIPALES</b>    |           |           |  |  |  |  |           |  |           |
| 132 | ADMINISTRADOR                  | 11,811.04 | 17,167.50 |  |  |  |  |           |  | 17,167.50 |
| 133 | VIGILANTE                      | 11,811.04 | 11,195.22 |  |  |  |  |           |  | 11,195.22 |
|     | <b>CEMETERIO MUNICIPAL</b>     |           |           |  |  |  |  |           |  |           |
| 134 | VIGILANTE                      | 11,811.04 | 8,995.22  |  |  |  |  |           |  | 8,995.22  |


  
*Eeyla Isidora Murillo*
  
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**Jefe de la Oficina de Recursos Humanos**