



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 30/04/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,110,084.96	0.00	0.00	0.00	0.00	7,110,084.96	0.00	1,625,714.96	1,625,714.96	1,625,714.96
15-013-01 - 20 - Fondos Propios Municipales	3,024,599.67	308,610.08	0.00	0.00	0.00	3,333,209.75	0.00	492,895.30	492,895.30	492,895.30
15-013-01 - 30 - Fondos Propios Municipales	2,792,742.76	0.00	0.00	0.00	0.00	2,792,742.76	0.00	2,792,742.76	2,792,742.76	2,792,742.76
11-011-01 - 10 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Legislativo	0.00	530,192.00	265,096.00	0.00	0.00	265,096.00	0.00	75,388.06	75,388.06	75,388.06
11-001-01 - 10 - Transferencia para Gobierno Local	3,112,549.92	809,928.17	0.00	0.00	0.00	3,922,478.09	0.00	939,665.94	939,665.94	939,665.94
11-001-01 - 20 - Transferencia para Gobierno Local	13,430,265.45	5,226,690.66	0.00	0.00	0.00	18,656,956.11	0.00	3,266,052.32	3,266,052.32	3,266,052.32
11-001-01 - 30 - Transferencia para Gobierno Local	529,757.24	0.00	0.00	0.00	0.00	529,757.24	0.00	494,923.91	494,923.91	494,923.91
Total	30,000,000.00	6,875,420.91	265,096.00	0.00	0.00	36,610,324.91	0.00	9,687,383.25	9,687,383.25	9,687,383.25