



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



11/06/2012 10:00:39
Gestión: 2012
R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/05/2012 HASTA : 31/05/2012
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Despacho Presidencial

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|--|---------------|----------------------|-------------------------|-------------------------|----------------------|----------------------|-------------|-------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 89,533,974.00 | 89,533,974.00 | 7,273,677.06 | 0.00 | 0.00 | 86,874,272.16 |
| 11 | REGULACION DEL EMPLEO DE LA ADMINISTRACION PUBLICA | 11 | Tesoro Nacional | 27,544,215.00 | 27,544,215.00 | 1,647,062.40 | 0.00 | 0.00 | 25,885,142.84 |
| 12 | DIVULGACION DE LAS ACTIVIDADES DEL GOBIERNO DE LA REP. | 11 | Tesoro Nacional | 47,076,139.00 | 49,671,891.00 | 2,945,456.09 | 0.00 | 0.00 | 46,497,764.40 |
| 16 | PROG. DE VIVIENDA CIUDADANA Y CREDITO SOLIDARIO(PROVICCSOL) | 11 | Tesoro Nacional | 12,796,696.00 | 12,796,696.00 | 555,895.22 | 0.00 | 0.00 | 12,231,062.26 |
| 19 | UNIDAD DE APOYO TÉCNICO PRESIDENCIAL | 11 | Tesoro Nacional | 21,155,700.00 | 21,155,700.00 | 1,378,338.42 | 0.00 | 0.00 | 19,937,936.52 |
| | | 21 | Crédito Externo | 55,010,220.00 | 214,430.00 | 0.00 | 1,389,673.16 | 0.00 | -240,394.52 |
| | | 22 | Donaciones Externas | 6,142,850.00 | 6,142,850.00 | 0.00 | 3,475,661.03 | 0.00 | 3,846,088.99 |
| 20 | DESARROLLO CIENTIFICO Y TECNOLÓGICO | 11 | Tesoro Nacional | 1,804,958.00 | 1,804,958.00 | 53,365.77 | 0.00 | 0.00 | 1,751,592.23 |
| 21 | UNIDAD TÉCNICA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL | 23 | Apoyo Presupuestario | 0.00 | 0.00 | 0.00 | 1,028,462.89 | 0.00 | -991,922.88 |
| 22 | PROTECCION SOCIAL | 11 | Tesoro Nacional | 75,802,396.00 | 75,802,396.00 | 353,718.52 | 0.00 | 0.00 | 75,726,561.00 |
| | | 21 | Crédito Externo | 677,204,650.00 | 657,698,250.00 | 0.00 | 12,608,770.90 | 0.00 | 661,531,490.11 |
| | | 22 | Donaciones Externas | 0.00 | 0.00 | 0.00 | 231,498.60 | 0.00 | -2,821.33 |
| 23 | OFICINA NACIONAL DE DESARROLLO DE CONTOL INTERNO (ONADICI) | 11 | Tesoro Nacional | 5,464,174.00 | 5,464,174.00 | 314,296.21 | 0.00 | 0.00 | 5,145,729.36 |
| 24 | APOYO A LA VIVIENDA Y SECTOR INFORMAL DE LA ECONOMIA | 21 | Crédito Externo | 0.00 | 5,000,000.00 | 0.00 | 5,266,108.81 | 0.00 | -2,563,124.73 |
| 25 | PROGRAMA DE APOYO FINANCIERO AL BONO DE PROTECCION SOCIAL | 11 | Tesoro Nacional | 0.00 | 0.00 | 4,127,154.05 | 0.00 | 0.00 | -4,088,175.53 |
| 99 | TRANSF.A ORGANISMOS PUBLICOS PRIVADOS Y EXTERNOS | 11 | Tesoro Nacional | 211,386,743.00 | 217,386,743.00 | 25,769,266.67 | 0.00 | 0.00 | 191,617,476.33 |
| | | 21 | Crédito Externo | 118,094,000.00 | 118,094,000.00 | 0.00 | 0.00 | 0.00 | 118,094,000.00 |
| | | 22 | Donaciones Externas | 580,646.00 | 580,646.00 | 0.00 | 0.00 | 0.00 | 580,646.00 |
| Total General | | | | 1,349,597,361.00 | 1,288,890,923.00 | 44,418,230.41 | 24,000,175.39 | 0.00 | 1,241,833,323.21 |