



EJERCICIO: 2021
USUARIO: GABRIEL.MELENDEZ
JOSÉ SANTOS GUARDIOLA, ISLAS DE LA BAHÍA



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	26,444,386.58	481,000.00	0.00	84,000.00	84,000.00	26,925,386.58	0.00	1,709,670.62	1,709,670.62	1,709,670.62
15-013-01 - 20 - Fondos Propios Municipales	24,261,613.42	0.00	0.00	1,335,875.00	1,335,875.00	24,261,613.42	0.00	2,150,138.04	2,150,138.04	2,150,138.04
11-001-01 - 10 - Transferencia para Gobierno Local	2,842,312.40	137,228.51	0.00	0.00	0.00	2,979,540.91	0.00	478,490.71	478,490.71	478,490.71
11-001-01 - 20 - Transferencia para Gobierno Local	11,369,249.60	548,914.04	0.00	409,392.92	409,392.92	11,918,163.64	0.00	1,867,192.04	1,867,192.04	1,921,280.19
Total	64,917,562.00	1,167,142.55	0.00	1,829,267.92	1,829,267.92	66,084,704.55	0.00	6,205,491.41	6,205,491.41	6,259,579.56