

*Municipalidad de Puerto Cortes, Cortes*

Estado de Resultados al 30/04/21

**INGRESOS****INGRESOS CORRIENTES**

|                         |               |                       |
|-------------------------|---------------|-----------------------|
| INGRESOS TRIBUTARIOS    | 70,249,800.59 |                       |
| INGRESOS NO TRIBUTARIOS | 39,903,705.78 |                       |
| <b>Sub-Total:</b>       |               | <b>110,153,506.37</b> |

**INGRESOS DE CAPITAL**

|                                |                |                       |
|--------------------------------|----------------|-----------------------|
| VENTA DE ACTIVOS               | 331,425.50     |                       |
| CONTRIBUCION POR MEJORAS       | 7,553,572.09   |                       |
| TRANSFERENCIAS                 | 167,369,938.45 |                       |
| HERENCIAS LEGADOS Y DONACIONES | 8,940,099.47   |                       |
| OTROS INGRESOS DE CAPITAL      | 106,581.76     |                       |
| <b>Sub-Total:</b>              |                | <b>184,301,617.27</b> |

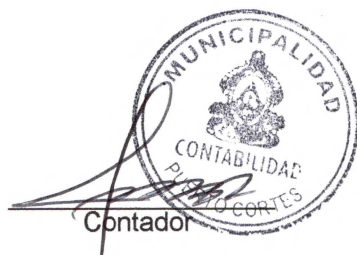
|                       |                       |
|-----------------------|-----------------------|
| <b>Total Ingresos</b> | <b>294,455,123.64</b> |
|-----------------------|-----------------------|

**EGRESOS****EGRESOS**

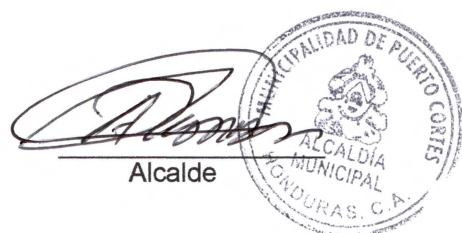
|                                     |               |                       |
|-------------------------------------|---------------|-----------------------|
| LEGISLACION GOBIERNO                | 5,619,082.81  |                       |
| DIRECCION EJECUTIVA                 | 18,923,775.63 |                       |
| GERENCIA ADMINISTRATIVA FINANCIERA  | 41,497,433.08 |                       |
| INVERSION PUBLICA                   | 83,501,475.39 |                       |
| DESARROLLO E INFRAESTRUCTURA SOCIAL | 23,593,391.54 |                       |
| <b>Sub-Total:</b>                   |               | <b>173,135,158.45</b> |

|                      |                       |
|----------------------|-----------------------|
| <b>Total Egresos</b> | <b>173,135,158.45</b> |
|----------------------|-----------------------|

|                                        |                       |
|----------------------------------------|-----------------------|
| <b>Excedente o Deficit del Período</b> | <b>121,319,965.19</b> |
|----------------------------------------|-----------------------|



Contador



Alcalde