



Liquidación Presupuestaria

Fecha del: 01/04/2021 al 30/04/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-178-01 - 20 - DONACIONES UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,650.00	138,650.00	138,650.00
15-013-01 - 10 - Fondos Propios Municipales	16,312,532.00	0.00	0.00	750,000.00	150,000.00	16,912,532.00	0.00	1,373,485.41	1,373,485.41	1,373,485.41
15-013-01 - 20 - Fondos Propios Municipales	38,307,298.00	0.00	0.00	1,050,000.00	1,650,000.00	37,707,298.00	0.00	3,665,234.56	3,665,234.56	3,464,002.56
11-001-01 - 10 - Transferencia para Gobierno Local	1,450,021.70	0.00	0.00	360,000.00	0.00	1,810,021.70	0.00	225,212.64	225,212.64	225,212.64
11-001-01 - 20 - Transferencia para Gobierno Local	14,883,456.30	0.00	0.00	0.00	360,000.00	14,523,456.30	0.00	576,256.35	576,256.35	576,256.35
Total	70,953,308.00	0.00	0.00	2,160,000.00	2,160,000.00	70,953,308.00	0.00	5,978,838.96	5,978,838.96	5,777,606.96