



Liquidación Presupuestaria

Fecha del: 01/04/2021 al 30/04/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	22,399,989.48	0.00	0.00	240,000.00	240,000.00	22,399,989.48	0.00	1,132,969.69	1,132,969.69	1,132,969.69
15-013-01 - 20 - Fondos Propios Municipales	33,942,691.82	50,000.00	0.00	931,715.42	931,715.42	33,992,691.82	0.00	855,201.29	855,201.29	855,201.29
22-140-02 - 20 - GOBERNANZA HIDRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,104.57	48,104.57	48,104.57
15-011-06 - 10 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,508,330.19	0.00	0.00	0.00	0.00	3,508,330.19	0.00	184,847.34	184,847.34	184,847.34
11-001-01 - 20 - Transferencia para Gobierno Local	15,229,988.69	200,000.00	0.00	0.00	0.00	15,429,988.69	0.00	344,144.50	344,144.50	344,144.50
11-001-01 - 30 - Transferencia para Gobierno Local	1,303,332.08	0.00	0.00	0.00	0.00	1,303,332.08	0.00	0.00	0.00	0.00
Total	76,384,332.26	250,000.00	0.00	1,171,715.42	1,171,715.42	76,634,332.26	0.00	2,565,267.39	2,565,267.39	2,565,267.39