

Municipalidad de Comayagua

Ejecucion Presupuestaria de Ingresos del 01/04/21 al 30/04/21 ^{Pag. 1}

Código Presupuesto	Descripción	Presupuesto Aprobado	Ampliaciones	Transferencias	Total Aprobado	Ingresos del Periodo	Total Ingresos Recaudados	Total a Recaudar	% por Recaudar
GRUPO : 1 Ingresos Corrientes									
GRUPO : 1 Ingresos Tributario									
110	IMPUESTO SOBRE BIENES INMUEBLES	12,643,623.96	0.00	0.00	12,643,623.96	1,257,533.60	5,347,472.54	7,296,151.42	57.70
111	IMPUESTO PERSONAL	5,857,049.02	0.00	0.00	5,857,049.02	196,275.37	2,492,078.85	3,364,970.17	57.62
112	IMPUESTO A ESTABLECIMIENTOS	12,006,685.05	0.00	0.00	12,006,685.05	119,958.23	8,293,274.51	3,713,410.54	47.11
113	IMPUESTO A ESTABLECIMIENTOS	20,781,696.74	0.00	0.00	20,781,696.74	815,282.03	15,264,333.33	5,517,363.41	38.78
114	Impuesto a Establecimientos de Servicios	12,123,295.87	0.00	0.00	12,123,295.87	261,178.76	6,979,325.87	5,143,970.00	39.48
116	IMPUESTO SOBRE EXTRACCION Y	1,027,745.45	0.00	0.00	1,027,745.45	12,056.00	71,199.00	956,546.45	40.33
117	IMPTO. SELECTIVO A LAS	3,346,545.85	0.00	0.00	3,346,545.85	0.00	0.00	3,346,545.85	43.28
118	TASAS POR SERVICIOS MUNICIPALES	19,781,646.59	0.00	0.00	19,781,646.59	1,360,358.54	10,804,345.68	8,977,300.91	43.75
119	DERECHOS MUNICIPALES	30,027,622.01	0.00	0.00	30,027,622.01	1,408,889.88	17,422,330.95	12,605,291.06	43.30
Total del sub-Grupo		117,595,910.54	0.00	0.00	117,595,910.54	5,431,532.41	66,674,360.73	50,921,549.81	43.30
GRUPO : 1 Ingresos No Tributario									
120	MULTAS	375,696.60	0.00	0.00	375,696.60	74,778.90	280,118.71	95,577.89	25.44
121	RECARGOS	788,003.17	0.00	0.00	788,003.17	51,933.15	475,775.04	312,228.13	35.04
122	RECUPERAC POR COBRO DE IMPTOS Y	23,575,942.98	0.00	0.00	23,575,942.98	1,275,694.07	6,520,339.93	17,055,603.05	70.58
123	RECUPERAC. COBRO SE SERV. MUNIC	13,489,553.43	0.00	0.00	13,489,553.43	591,441.22	4,026,958.29	9,462,595.14	70.43
124	RECUPERACION POR COBRO DE	511,806.09	0.00	0.00	511,806.09	52,260.00	226,097.00	285,709.09	70.24
125	RENTA DE PROPIEDADES	10,733,524.95	0.00	0.00	10,733,524.95	785,185.00	3,471,590.64	7,261,934.31	69.67
126	INTERESES(ART.109 REFORMADO DE LA	769,380.39	0.00	0.00	769,380.39	189,031.00	643,600.80	125,779.59	68.86
Total del sub-Grupo		50,243,907.61	0.00	0.00	50,243,907.61	3,020,323.34	15,644,480.41	34,599,427.20	50.95
Total del Grupo		167,839,818.15	0.00	0.00	167,839,818.15	8,451,855.75	82,318,841.14	85,520,977.01	50.95

Ejecucion Presupuestaria de Ingresos del 01/04/21 al 30/04/21 ^{Pag. 2}

Código Presupuesto	Descripción	Presupuesto Aprobado	Ampliaciones	Transferencias	Total Aprobado	Ingresos del Periodo	Total Ingresos Recaudados	Total a Recaudar	% por Recaudar
GRUPO : 2 Ingresos de Capital									
GRUPO : 2 Ingresos de Capital									
220	VENTA DE BIENES INMUEBLES	876,237.14	0.00	0.00	876,237.14	67,915.51	175,862.83	700,374.31	79.92
221	OTROS ACTIVOS	37,745.45	0.00	0.00	37,745.45	0.00	0.00	37,745.45	80.75
230	CONTRIBUCIONES POR MEJORAS	1,962,886.90	0.00	0.00	1,962,886.90	3,700.00	234,151.40	1,728,735.50	85.74
250	SECTOR PUBLICO	33,747,319.00	3,212,985.00	0.00	36,960,304.00	0.00	6,426,452.01	30,533,851.99	82.83
271	SECTOR PRIVADO	0.00	582,436.00	0.00	582,436.00	113,624.80	747,394.80	-164,958.80	81.23
280	INGRESOS EVENTUALES DE CAPITAL	3,265,345.12	0.00	0.00	3,265,345.12	327,225.36	1,289,275.12	1,976,070.00	79.68
290	DISPONIBILIDAD FINANCIERA	0.00	79,666,068.33	0.00	79,666,068.33	0.00	0.00	79,666,068.33	92.80
Total del sub-Grupo		39,889,533.61	83,461,489.33	0.00	123,351,022.94	512,465.67	8,873,136.16	114,477,886.78	92.80
Total del Grupo		39,889,533.61	83,461,489.33	0.00	123,351,022.94	512,465.67	8,873,136.16	114,477,886.78	92.80
Total General		207,729,351.76	83,461,489.33	0.00	291,190,841.09	8,964,321.42	91,191,977.30	199,998,863.79	68.68

Contador (a) Municipal

IVAN ALEXIS MACHADO MOTIÑO

Nombre completo

The image shows a handwritten signature in black ink over a circular official seal. The seal features a central emblem and text around the perimeter, including 'MUNICIPALIDAD DE COMAYAGUA' and '1858'. The signature is written in a cursive style.

Firma y sello