



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



03/04/2014 11:37:51
Gestión: 2014
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FECHA DESDE : 01/03/2014 HASTA: 31/03/2014
MOMENTO: DEVENGADO ESTADO: APROBADO

Institución: Secretaría de la Presidencia

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|---------------------|-----------------------|-----------------------|----------------------|---------------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 63,553,546.00 | 63,553,546.00 | 4,215,129.97 | 0.00 | 0.00 | 52,074,100.67 |
| 11 | REGULACION DEL EMPLEO DE LA ADMINISTRACION PUBLICA | 11 | Tesoro Nacional | 26,120,361.00 | 26,120,361.00 | 2,059,262.47 | 0.00 | 0.00 | 24,142,778.21 |
| 12 | DIVULGACION DE LAS ACTIVIDADES DEL GOBIERNO DE LA REP. | 11 | Tesoro Nacional | 1,263,209.00 | 1,263,209.00 | 0.00 | 0.00 | 0.00 | 1,263,209.00 |
| 17 | DESARROLLO INTEGRAL SOSTENIBLE CORREDOR DEL QUETZAL | 11 | Tesoro Nacional | 5,740,400.00 | 5,740,400.00 | 322,022.00 | 0.00 | 0.00 | 4,844,338.00 |
| | | 21 | Crédito Externo | 30,480,000.00 | 30,480,000.00 | 0.00 | 597,160.49 | 0.00 | 29,882,839.51 |
| 19 | COORDINACION SECTORIAL | 11 | Tesoro Nacional | 28,473,934.00 | 28,473,934.00 | 1,843,075.23 | 0.00 | 0.00 | 24,544,793.34 |
| | | 21 | Crédito Externo | 3,429,797.00 | 3,429,797.00 | 0.00 | 736,218.49 | 0.00 | 3,300,430.80 |
| | | 22 | Donaciones Externas | 220,000.00 | 1,581,950.00 | 0.00 | 640,465.20 | 0.00 | 692,484.80 |
| 22 | PROTECCION SOCIAL | 21 | Crédito Externo | 5,500,000.00 | 5,500,000.00 | 0.00 | 472,527.00 | 0.00 | 563,150.00 |
| 23 | PROGRAMA DE CONTROL INTERNO | 11 | Tesoro Nacional | 4,736,178.00 | 3,971,593.00 | 241,404.22 | 0.00 | 0.00 | 2,690,152.67 |
| 25 | PROGRAMA DE APOYO FINANCIERO AL BONO DE PROTECCION SOCIAL | 11 | Tesoro Nacional | 29,500,000.00 | 29,500,000.00 | 25,856.32 | 0.00 | 0.00 | 27,302,673.68 |
| 99 | TRANSF.A ORGANISMOS PUBLICOS PRIVADOS Y EXTERNOS | 11 | Tesoro Nacional | 247,575,154.00 | 247,575,154.00 | 22,908,000.00 | 0.00 | 0.00 | 181,337,037.31 |
| | | 21 | Crédito Externo | 40,049,231.00 | 40,049,231.00 | 0.00 | 0.00 | 0.00 | 40,049,231.00 |
| Total General | | | | 486,641,810.00 | 487,239,175.00 | 31,614,750.21 | 2,446,371.18 | 0.00 | 392,687,218.99 |