



EJERCICIO: 2021
USUARIO: JF.VALLE
CONCEPCIÓN, OCOTEPEQUE



SAMI

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Pagina: 1 de 2

Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	325,448.50	0.00	0.00	0.00	0.00	325,448.50	0.00	29,289.99	29,289.99	29,289.99
15-013-01 - 20 - Fondos Propios Municipales	175,241.50	0.00	0.00	0.00	0.00	175,241.50	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,148,419.01	575,928.87	0.00	0.00	0.00	3,724,347.88	0.00	837,169.16	837,169.16	837,169.16
11-001-01 - 20 - Transferencia para Gobierno Local	11,450,281.99	1,339,683.80	0.00	130,000.00	130,000.00	12,789,965.79	0.00	1,885,678.37	1,885,678.37	1,885,678.37
11-001-01 - 30 - Transferencia para Gobierno Local	300,000.00	50,000.00	0.00	0.00	0.00	350,000.00	0.00	15,000.00	15,000.00	15,000.00
Total	15,399,391.00	1,965,612.67	0.00	130,000.00	130,000.00	17,365,003.67	0.00	2,767,137.52	2,767,137.52	2,767,137.52