



Liquidación Presupuestaria

Fecha del: 01/04/2021 al 30/04/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,766,375.00	0.00	0.00	55,000.00	55,000.00	1,766,375.00	0.00	160,825.10	160,825.10	160,825.10
15-013-01 - 20 - Fondos Propios Municipales	951,125.00	0.00	0.00	0.00	0.00	951,125.00	0.00	47,065.38	47,065.38	47,065.38
11-011-04 - 20 - Transferencia del Gobierno Central, Construcción de Aulas Escolares Inst RHV, El Terrero y Pacon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,514.00	180,514.00	180,514.00
11-011-09 - 20 - Transferencia del Gobierno central, Operación Fuerza Honduras, Emergencia Covid-19, para centros de Triage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,167.20	9,167.20	9,167.20
11-001-01 - 10 - Transferencia para Gobierno Local	3,563,965.20	293,721.50	0.00	0.00	0.00	3,857,686.70	0.00	212,136.99	212,136.99	212,136.99
11-001-01 - 20 - Transferencia para Gobierno Local	14,255,860.80	1,174,886.00	0.00	550,080.00	550,080.00	15,430,746.80	0.00	1,609,433.59	1,609,433.59	1,609,433.59
Total	20,537,326.00	1,468,607.50	0.00	605,080.00	605,080.00	22,005,933.50	0.00	2,219,142.26	2,219,142.26	2,219,142.26