



EJERCICIO: 2021  
USUARIO: MELIZA.TOLEDO  
DOLORES,COPÁN



**SAMI**

Emisión: 05/05/2021  
Hora : 09:47 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/04/2021 al 30/04/2021

Moneda: Lempiras (L)

| Descripcion                                                          | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                          | 968,370.00           | 0.00                | 0.00        | 0.00              | 0.00                | 968,370.00           | 0.00          | 12,480.06           | 12,480.06           | 12,480.06           |
| 15-013-01 - 20 - Fondos Propios Municipales                          | 441,430.00           | 0.00                | 0.00        | 0.00              | 0.00                | 441,430.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - TRANSFERENCIA COVID-19<br>OPERACION FUERZA HONDURAS | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                   | 3,118,828.40         | 538,013.59          | 0.00        | 0.00              | 0.00                | 3,656,841.99         | 0.00          | 331,929.09          | 331,929.09          | 331,929.09          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                   | 11,985,313.60        | 1,703,709.87        | 0.00        | 0.00              | 0.00                | 13,689,023.47        | 0.00          | 1,425,107.53        | 1,425,107.53        | 1,425,107.53        |
| <b>Total</b>                                                         | <b>16,513,942.00</b> | <b>2,241,723.46</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>18,755,665.46</b> | <b>0.00</b>   | <b>1,769,516.68</b> | <b>1,769,516.68</b> | <b>1,769,516.68</b> |