



EJERCICIO: 2021
USUARIO: KAREN.ROMERO
TOCOA,COLON



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	23,897,821.56	0.00	0.00	0.00	0.00	23,897,821.56	0.00	524,442.01	524,442.01	524,442.01
15-013-01 - 20 - Fondos Propios Municipales	30,846,732.34	0.00	0.00	0.00	0.00	30,846,732.34	0.00	2,518,544.16	2,518,544.16	2,518,544.16
15-013-01 - 30 - Fondos Propios Municipales	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	1,206,004.82	1,206,004.82	1,206,004.82
11-011-04 - 20 - Transferencia Fuerza Honduras.	0.00	1,047,185.00	0.00	0.00	0.00	1,047,185.00	0.00	265,253.44	265,253.44	265,253.44
11-011-03 - 20 - Transferencia adulto mayor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,027,052.80	1,106,763.20	0.00	0.00	0.00	6,133,816.00	0.00	651,436.27	651,436.27	651,436.27
11-001-01 - 20 - Transferencia para Gobierno Local	20,108,211.20	5,177,052.79	0.00	0.00	0.00	25,285,263.99	19,950.00	2,217,784.88	2,217,784.88	2,236,884.88
Total	84,879,817.90	7,331,000.99	0.00	0.00	0.00	92,210,818.89	19,950.00	7,383,465.58	7,383,465.58	7,402,565.58