

CAPTACION ANUAL DE INGRESOS PROPIOS
Secretaría de Estado en los Despachos de Infraestructura y Servicios Públicos
AÑO /// 2014

	Dirección General de Carreteras				Dirección General de Transporte				Dirección General de Aeronáutica Civil				MONTOS /// ACUMULADOS		
M E S	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Retención 0.32 %	Deducción S E F I N	Total Ing. Netos	Ingresos Brutos	Deducciones	Ingresos Netos
Dicbre. Año Ant.		0.00		0.00	701,969.00	2,246.30	350,984.50	348,738.20	225,755.45	722.42	49,523.32	175,509.72	927,724.45	403,476.54	524,247.92
Enero	8,985.00	28.75	4,492.50	4,463.75	3147,997.00	10,073.59	1573,998.50	1563,924.91	2019,990.57	6,463.97	433,594.51	1579,932.09	5176,972.57	2028,651.82	3148,320.75
Febrero	4,315.00	13.81	2,157.50	2,143.69	901,497.00	2,884.79	450,748.50	447,863.71	1164,432.14	3,726.18	260,036.24	900,669.72	2070,244.14	719,567.02	1350,677.12
Marzo	2,845.00	9.10	1,422.50	1,413.40	793,694.50	2,539.82	396,847.25	394,307.43	2425,629.27	7,762.01	514,457.11	1903,410.14	3222,168.77	923,037.79	2299,130.98
Abril	50,827.00	162.65	25,413.50	25,250.85	905,825.00	2,898.64	452,912.50	450,013.86	1528,193.20	4,890.22	331,701.97	1191,601.01	2484,845.20	817,979.48	1666,865.72
Mayo	4,675.00	14.96	2,337.50	2,322.54	808,647.00	2,587.67	404,323.50	401,735.83	1126,318.33	3,604.22	252,348.93	870,365.18	1939,640.33	665,216.78	1274,423.55
Junio	2,661.00	8.52	1,330.50	1,321.98	833,442.00	2,667.01	416,721.00	414,053.99	548,131.28	1,754.02	133,498.84	412,878.42	1384,234.28	555,979.89	828,254.39
Julio	47,355.00	151.54	23,677.50	23,525.96	1785,384.00	5,713.24	892,692.00	886,978.76	2284,310.23	7,309.79	507,513.72	1769,486.72	4117,049.23	1437,057.79	2679,991.44
Agosto	13,300.00	42.56	6,650.00	6,607.44	1559,625.00	4,990.80	779,812.50	774,821.70	2665,056.75	8,528.18	567,764.53	2088,764.04	4237,981.75	1367,788.57	2870,193.18
Septiembre	4,610.00	14.75	2,305.00	2,290.25	1950,072.00	6,240.23	975,036.00	968,795.77	3083,481.05	9,867.14	666,626.90	2406,987.01	5038,163.05	1660,090.02	3378,073.03
Octubre		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00
Noviembre		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00
Diciembre		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00
	139,573.00	446.64	69,786.50	69,339.86	13388,152.50	42,842.09	6694,076.25	6651,234.16	17071,298.27	54,628.15	3717,066.07	13299,604.05	30599,023.77	10578,845.70	20020,178.08

MASC/ 2013

LIC. WILMER FUENTES
SUBGERENCIA DE PRESUPUESTO

