



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



01/09/2014 09:20:18
Gestión: 2014
R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/08/2014 HASTA: 31/08/2014
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Instituto de la Propiedad

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---------------------------------------------------|---------------|----------------------|-----------------------|-----------------------|----------------------|-------------|-------------|----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 66,633,470.00 | 66,633,470.00 | 5,797,135.08 | 0.00 | 0.00 | 2,069,621.80 |
| | | 12 | Recursos Propios | 0.00 | 54,399,826.00 | 2,401,545.78 | 0.00 | 0.00 | 11,976,838.51 |
| 11 | REGISTROS DE PROPIEDAD | 11 | Tesoro Nacional | 71,936,578.00 | 71,633,473.00 | 4,613,321.64 | 0.00 | 0.00 | 0.00 |
| | | 12 | Recursos Propios | 0.00 | 23,743,832.00 | 4,629,777.56 | 0.00 | 0.00 | 7,663,752.28 |
| 12 | REGULARIZACION PREDIAL | 11 | Tesoro Nacional | 16,210,632.00 | 16,210,632.00 | 283,320.44 | 0.00 | 0.00 | 0.00 |
| | | 12 | Recursos Propios | 0.00 | 7,040,967.00 | 1,575,719.59 | 0.00 | 0.00 | 2,905,895.27 |
| 13 | REGISTROS CATASTRALES Y CARTOGRAFICOS | 11 | Tesoro Nacional | 22,327,405.00 | 22,594,994.00 | 2,313,379.07 | 0.00 | 0.00 | 0.00 |
| | | 12 | Recursos Propios | 0.00 | 8,473,175.00 | 906,326.86 | 0.00 | 0.00 | 1,988,567.07 |
| | | 23 | Apoyo Presupuestario | 0.00 | 1,382,144.00 | 0.00 | 0.00 | 0.00 | 191,046.79 |
| 14 | PROPIEDAD INTELECTUAL | 11 | Tesoro Nacional | 15,030,750.00 | 15,066,266.00 | 1,133,579.72 | 0.00 | 0.00 | 0.00 |
| | | 12 | Recursos Propios | 0.00 | 3,680,583.00 | 657,019.41 | 0.00 | 0.00 | 1,576,656.26 |
| 15 | PROGRAMA DE ADMINISTRACION DE TIERRAS DE HONDURAS | 11 | Tesoro Nacional | 50,435,834.00 | 50,435,834.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 21 | Crédito Externo | 114,661,742.00 | 114,661,742.00 | 0.00 | 0.00 | 0.00 | 26,517,006.89 |
| Total General | | | | 357,236,411.00 | 455,956,938.00 | 24,311,125.15 | 0.00 | 0.00 | 54,889,384.87 |