

**PLANILLA MES DE OCTUBRE 2020 INVESTH HN- CI**

n°	Puesto	Sueldo Bruto	Fecha de Ingreso	Sueldo neto	Dietas	Gastos representacion	Bonificacion	Decimo cuarto mes	Decimo tercer mes	Vacaciones	Horas Extras	Total mensual
<b>PERSONAL PERMANENTE</b>												
1	Presidente Comision Interventora	207,428.90	24-jul-20	167,376.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,376.44
2	Comisionado	207,428.90	24-jul-20	167,376.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,376.44
3	Comisionado	207,428.90	24-jul-20	167,376.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	167,376.44
	<b>Sutotal</b>	<b>622,286.70</b>		<b>502,129.32</b>								<b>502,129.32</b>
<b>PERSONAL NO PERMANENTE</b>												
1	Coordinadora de Proyectos de Salud y Educación	111,150.00	24-ago-20	98,674.99	N/A	N/A	N/A	N/A	N/A	N/A	N/A	98,674.99
2	Especialista en Planeación y Seguimiento	53,900.00	24-ago-20	52,734.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,734.86
3	Secretario General	87,500.00	24-ago-20	80,030.91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	80,030.91
4	Sub Secretario General	65,000.00	24-ago-20	62,072.74	N/A	N/A	N/A	N/A	N/A	N/A	N/A	62,072.74
5	Especialista Equipos Salud y Educación	40,000.00	24-ago-20	39,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	39,667.55
6	Asistente Tecnica Ejecutiva	60,000.00	1-sep-20	58,387.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	58,387.82
7	Analista de Talento Humano	49,000.00	1-sep-20	48,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48,667.55
8	Especialista en Adquisiciones	73,500.00	1-sep-20	69,846.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69,846.85
9	Analista Financiero	36,750.00	1-sep-20	36,417.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36,417.55
10	Auxiliar de bienes publicos	23,275.00	1-sep-20	22,942.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,942.55
11	Asistente tecnico infraestructura	75,000.00	1-sep-20	71,046.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	71,046.85
12	Analista equipo salud y educacion	37,500.00	1-sep-20	37,167.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,167.55
13	Analista equipo salud y educacion	37,500.00	1-sep-20	37,167.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,167.55
14	Jefe de Control Interno	60,000.00	1-sep-20	58,387.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	58,387.82
15	Auxiliar Secretaria General	23,275.00	1-sep-20	22,942.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,942.55
16	Oficial biomedica	40,000.00	3-sep-20	39,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	39,667.55
17	Especialista en Investigacion /Control Interno	40,000.00	9-sep-20	39,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	39,667.55
18	Analista de Control Interno	30,000.00	11-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
19	Analista de Control Interno	30,000.00	11-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
20	Asistente Ejecutiva	30,000.00	11-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
21	Analista Equipo Salud y Educacion	30,000.00	14-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
22	Auditora	30,000.00	14-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
23	Asistente de la Direccion de comunicacion	35,750.00	14-sep-20	35,417.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35,417.55
24	Oficial de Secretaria General	30,000.00	14-sep-20	29,667.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29,667.55
25	Director de Comunicaciones	75,000.00	22-sep-20	73,106.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	73,106.57
	<b>Subtotal</b>	<b>1,204,100.00</b>		<b>1,162,020.21</b>								<b>1,162,020.21</b>
	<b>TOTAL</b>	<b>1,826,386.70</b>		<b>1,664,149.53</b>								<b>1,664,149.53</b>

Elaborada  
Judith Sierra



Revisado  
Carlos Guevara

Autorizado  
Katia Jerez

**PLANILLA CONSULTORES  
MES DE OCTUBRE 2020**

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCERO	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	225,173.50	197,026.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	197,026.81
2	DIRECTOR ADMINISTRATIVO FINANCIERO	185,001.75	161,876.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	161,876.53
3	ASESOR TECNICO PRINCIPAL DE AGUA	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
4	ESPECIALISTA EN SISTEMAS	129,843.50	113,613.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,613.06
5	ESPECIALISTA ADMINISTRATIVO FINANCIERO	108,889.00	95,277.88	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,277.88
6	ANALISTA DE LA UAF	106,680.25	93,345.22	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,345.22
7	DIRECTOR LEGAL	159,500.00	139,562.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,562.50
8	DIRECTOR DE REASENTAMIENTO	157,283.07	137,622.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	137,622.69
9	COORDINADORA CIUDA MUJER	102,398.94	89,599.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,599.07
10	ESPECIALISTA ADMINISTRATIVO REASENTAMIENTO	70,824.09	70,824.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,824.09
11	TECNICO DE REASENTAMIENTO	41,517.57	41,517.57	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,517.57
12	ESPECIALISTA EN REASENTAMIENTO	66,994.68	58,620.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	58,620.35
13	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,011.69	117,260.23	N/A	N/A	N/A	0.00	0.00	N/A	N/A	117,260.23
14	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	100,570.39	87,999.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	87,999.09
15	DIRECTOR ADJUNTO DE LA DCPV	126,994.92	111,120.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	111,120.56
16	COORDINADOR BID	109,956.96	96,212.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,212.34
17	COORDINADOR BID	109,956.96	96,212.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,212.34
18	COORDINADORA BID	109,956.96	96,212.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	96,212.34
19	ESPECIALISTA EN AMBIENTE CONCECIONES	78,018.24	68,265.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,265.96
20	ASISTENTE DE COORDINADOR DE BID	73,142.10	63,999.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,999.34
21	ESPECIALISTA AMBIENTAL BID	96,279.38	84,244.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	84,244.46
22	ESPECIALISTA EN MONITOREO Y EVALUACION BID	81,881.25	71,646.09	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,646.09
23	ESPECIALISTA EN ADQUISICIONES BID	78,018.24	68,265.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,265.96
24	ESPECIALISTA FINANCIERO BID	80,456.31	70,399.27	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,399.27
25	OFICIAL FINANCIERO BID	42,239.56	42,239.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,239.56
26	COORDINADOR BCIE ( PAGO DE DOS MESES Y DIAS)	94,196.00	82,421.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,421.50
27	ASISTENTE TECNICO BCIE	73,500.00	64,312.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,312.50
28	COORDINADOR DE CONCESSIONES	90,138.29	78,871.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,871.00
29	COORDINADORA DE CONCESSIONES	85,265.95	74,607.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,607.71
30	ESPECIALISTA LEGAL CONCESSIONES	85,265.95	74,607.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	74,607.71
31	ASISTENTE DE CONCESSIONES	48,723.40	42,632.98	N/A	N/A	N/A	0.00	0.00	N/A	N/A	42,632.98
32	ASISTENTE DIRECCION ADJUNTA	48,477.87	48,477.87	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,477.87
33	ASISTENTE COORDINACION CIUDAD MUJER	78,018.24	78,018.24	N/A	N/A	N/A	0.00	0.00	N/A	N/A	78,018.24
34	OFICIAL FINANCIERO CIUDAD MUJER	60,951.75	60,951.75	N/A	N/A	N/A	0.00	0.00	N/A	N/A	60,951.75
35	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER (PAGO DOS MESES)	85,332.45	85,332.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,332.45
36	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,332.45	85,332.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,332.45
37	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	67,200.00
38	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	137,000.00	137,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	137,000.00
39	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	215,085.20	215,085.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	215,085.20
40	TECNICO MONITOREO/SALUD (GAFSP-BM)	293,298.00	293,298.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	293,298.00
41	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	143,990.00
42	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	98,437.50
43	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,000.00
44	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,000.00
45	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,012.56
46	ASISTENTE DIRECCION ACS-USAID	20,000.00	20,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	20,000.00
47	DIRECTOR ACS-PROSASUR	138,443.12	121,137.73	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,137.73
48	COORDINADOR ENLACE ACS-PROSASUR	121,903.50	121,903.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,903.50
49	ESPECIALISTA FINANCIERO ACS-PROSASUR	82,601.81	72,276.58	N/A	N/A	N/A	0.00	0.00	N/A	N/A	72,276.58
50	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	81,675.35	81,675.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	81,675.35
51	UNIDAD DE APOYO FIDEICOMISO ACA	50,000.00	43,750.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	43,750.00
52	ASISTENTE DIRECCION EJECUTIVA	48,604.11	48,604.11	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,604.11
53	OFICIAL DE PRESUPUESTO	68,663.25	68,663.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,663.25
54	OFICIAL DE CONTABILIDAD	65,802.50	65,802.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	65,802.50
55	OFICIAL DE COMUNICACIONES	56,170.83	56,170.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	56,170.83
56	ASISTENTE DE LA DIRECCION LEGAL Y ADMINISTRACION DE CONTRATOS EN LOS PROYECTOS DE INFRAESTRUCTURA VIAL	61,055.25	61,055.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	61,055.25
57	PERSONAL DE APOYO - MOTORISTA 1	22,523.50	22,523.50	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,523.50
58	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	19,835.00	19,835.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	19,835.00
59	PERSONAL DE APOYO - MOTORISTA 3 DE	22,170.00	22,170.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,170.00

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60	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,369.21	11,369.21	N/A	N/A	N/A	0.00	0.00	N/A	N/A	11,369.21
61	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	141,648.18	123,942.16	N/A	N/A	N/A	0.00	0.00	N/A	N/A	123,942.16
62	ESPECIALISTA EN ADQUISICIONES Y CONTRATOS PARA LA DCPV	73,266.30	73,266.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,266.30
63	ESPECIALISTA EN ADQUISICIONES DCPV	90,361.77	90,361.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,361.77
64	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
65	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
66	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
67	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
68	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
69	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
70	COORDINADOR DE PROYECTOS DCPV	85,477.35	85,477.35	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,477.35
71	ASISTENTE DIRECCION DCPV	34,190.94	34,190.94	N/A	N/A	N/A	0.00	0.00	N/A	N/A	34,190.94
72	ESPECIALISTA FINANCIERO DCPV	66,183.89	66,183.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,183.89
73	ESPECIALISTA FINANCIERO DCPV	73,266.30	73,266.30	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,266.30
74	ASISTENTE MICROEMPRESAS	66,183.89	66,183.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,183.89
75	ESPECIALISTA EN PLANIFICACION	63,497.46	63,497.46	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,497.46
76	VERIFICADOR ADMINISTRATIVO	66,183.89	66,183.89	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,183.89
77	ESPECIALISTA AMBIENTAL DCPV	53,728.62	53,728.62	N/A	N/A	N/A	0.00	0.00	N/A	N/A	53,728.62
78	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,844.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,844.20
79	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,844.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,844.20
80	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,844.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,844.20
81	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,244.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,244.20
82	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,844.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,844.20
83	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,244.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,244.20
84	ASISTENTE DE COORDINADOR DE PROYECTO DCPV	48,844.20	48,244.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	48,244.20
85	ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DELA DCPV	30,527.63	30,527.63	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,527.63
86	ASISTENTE EN TRANSPARENCIA	24,422.10	24,422.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	24,422.10
87	ESPECIALISTA EN MONITOREO Y EVALUACION DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO	79,982.38	79,982.38	N/A	N/A	N/A	0.00	0.00	N/A	N/A	79,982.38
88	ASISTENTE DE COMUNICACIONES	24,422.10	21,369.34	N/A	N/A	N/A	0.00	0.00	N/A	N/A	21,369.34
89	ASISTENTE DE COMUNICACIONES	24,422.10	21,424.99	N/A	N/A	N/A	0.00	0.00	N/A	N/A	21,424.99
90	CONDUCTOR DE VEHICULOS	22,170.00	22,170.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	22,170.00
91	ASISTENTE DE COORDINADOR CONSESIONES	0.00	0.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	0.00
92	ESPECIALISTA EN ADQUISICIONES BCIE (PAGO DE DOS MESES)	85,332.45	85,332.45	N/A	N/A	N/A	0.00	0.00	N/A	N/A	85,332.45
93	ESPECIALISTA DE MONITOREO Y EVALUACION BCIE (PAGO DE DOS MESES)	73,142.10	73,142.10	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,142.10
94	ESPECIALISTA EN ADQUISICIONES COMRURAL	170,664.90	170,664.90	N/A	N/A	N/A	0.00	0.00	N/A	N/A	170,664.90
	<b>TOTAL PLANILLA</b>	<b>7,740,971.64</b>	<b>7,260,781.49</b>								<b>7,260,781.49</b>

*Iris Valle*

**ELABORADA POR  
Iris Valle  
Especialista Financiero**



**APROBADA POR  
Roberto Melendez  
Director Administrativo Financiero**