

## PLANILLA MES DE JULIO 2020

**UNIDAD: TODOS**

| No. | PUESTO                                                 | SALARIO BRUTO | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO | DECIMO TERCERO | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--------------------------------------------------------|---------------|--------------|--------|--------------------------|----------------|---------------|----------------|------------|--------------|---------------|
| 1   | DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE             | 234,180.44    | 204,907.89   | N/A    | N/A                      | N/A            | 0.00          | 0.00           | N/A        | N/A          | 204,907.89    |
| 2   | DIRECTOR ADMINISTRATIVO FINANCIERO                     | 192,401.82    | 168,351.59   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 168,351.59    |
| 3   | DIRECTORA DE ADQUISICIONES                             | 165,880.00    | 145,145.00   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 145,145.00    |
| 4   | DIRECTOR DE MONITOREO                                  | 143,000.00    | 125,125.00   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 125,125.00    |
| 5   | ASESOR TECNICO PRINCIPAL DE AGUA                       | 174,044.14    | 152,288.62   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 152,288.62    |
| 6   | ESPECIALISTA EN COMUNICACION SOCIAL/OIP                | 141,093.68    | 123,456.97   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 123,456.97    |
| 7   | ESPECIALISTA EN SISTEMAS                               | 135,037.24    | 118,157.59   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 118,157.59    |
| 8   | ESPECIALISTA ADMINISTRATIVO FINANCIERO                 | 113,244.56    | 99,088.99    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 99,088.99     |
| 9   | ANALISTA DE LA UAF                                     | 110,947.46    | 97,079.03    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 97,079.03     |
| 10  | DIRECTOR LEGAL                                         | 165,880.00    | 145,145.00   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 145,145.00    |
| 11  | DIRECTOR DE REASENTAMIENTO                             | 159,069.38    | 139,185.71   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 139,185.71    |
| 12  | COORDINADORA CIUDA MUJER                               | 103,593.00    | 90,643.88    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 90,643.88     |
| 13  | ESPECIALISTA ADMINISTRATIVO REASENTAMIENTO             | 71,382.63     | 71,382.63    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 71,382.63     |
| 14  | TECNICO DE REASENTAMIENTO                              | 41,844.99     | 41,844.99    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 41,844.99     |
| 15  | ESPECIALISTA EN REASENTAMIENTO                         | 67,583.45     | 67,583.45    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 67,583.45     |
| 16  | ESPECIALISTA EN INFRAESTRUCTURA VIAL I                 | 135,533.70    | 118,591.99   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 118,591.99    |
| 17  | ESPECIALISTA EN INFRAESTRUCTURA VIAL II                | 101,712.60    | 101,712.60   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 101,712.60    |
| 18  | DIRECTOR ADJUNTO DE LA DCPV                            | 127,996.44    | 111,996.89   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 111,996.89    |
| 19  | COORDINADOR BID                                        | 111,205.78    | 97,305.06    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 97,305.06     |
| 20  | COORDINADOR BID                                        | 111,205.78    | 111,990.52   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 111,990.52    |
| 21  | COORDINADORA BID                                       | 111,205.78    | 97,305.06    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 97,305.06     |
| 22  | ESPECIALISTA CONTROL DE LA CALIDAD BID                 | 109,497.00    | 110,269.69   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 110,269.69    |
| 23  | ASISTENTE DE COORDINADOR DE BID                        | 73,972.80     | 64,726.20    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 64,726.20     |
| 24  | ESPECIALISTA AMBIENTAL BID                             | 97,372.86     | 85,201.25    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 85,201.25     |
| 25  | ESPECIALISTA SOCIAL BID                                | 94,931.76     | 94,931.76    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 94,931.76     |
| 26  | ESPECIALISTA EN MONITOREO Y EVALUACION BID             | 85,156.50     | 74,511.94    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 74,511.94     |
| 27  | ESPECIALISTA EN ADQUISICIONES BID                      | 78,904.32     | 69,041.28    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 69,041.28     |
| 28  | ESPECIALISTA FINANCIERO BID                            | 81,370.08     | 71,198.82    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 71,198.82     |
| 29  | OFICIAL FINANCIERO BID                                 | 42,719.29     | 42,719.29    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 42,719.29     |
| 30  | COORDINADOR BCIE                                       | 86,055.90     | 75,298.91    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 75,298.91     |
| 31  | ASISTENTE TECNICO BCIE                                 | 73,500.00     | 73,500.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 73,500.00     |
| 32  | COORDINADOR DE CONCESIONES                             | 91,025.18     | 79,647.03    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 79,647.03     |
| 33  | COORDINADORA DE CONCESIONES                            | 86,104.90     | 86,104.90    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 86,104.90     |
| 34  | ESPECIALISTA LEGAL CONCESIONES                         | 86,104.90     | 86,104.90    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 86,104.90     |
| 35  | ASISTENTE DE CONCESIONES                               | 49,202.80     | 43,052.45    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 43,052.45     |
| 36  | ASISTENTE DIRECCION ADJUNTA                            | 48,860.18     | 48,860.18    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 48,860.18     |
| 37  | ASISTENTE COORDINACION CIUDAD MUJER                    | 78,928.00     | 78,928.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 78,928.00     |
| 38  | OFICIAL FINANCIERO CIUDAD MUJER                        | 61,662.50     | 61,662.50    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 61,662.50     |
| 39  | ESPECIALISTA EN ADQUISICIONES BCIE                     | 86,301.60     | 86,301.60    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 86,301.60     |
| 40  | ESPECIALISTA EN ADQUISICIONES COMRURAL                 | 86,327.50     | 86,327.50    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 86,327.50     |
| 41  | OFICIAL DE ADQUISICIONES STAFF                         | 67,200.00     | 67,200.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 67,200.00     |
| 42  | TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM) | 0.00          | 0.00         | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 0.00          |
| 43  | TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)            | 0.00          | 0.00         | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 0.00          |
| 44  | TECNICO MONITOREO/SALUD (GAFSP-BM)                     | 0.00          | 0.00         | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 0.00          |
| 45  | DIRECTOR ACS-USAID                                     | 171,142.40    | 149,749.60   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 149,749.60    |
| 46  | ESPECIALISTA SENIOR EN NUTRICION ACS-USAID             | 117,000.00    | 102,375.00   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 102,375.00    |
| 47  | ESPECIALISTA AMBIENTAL ACS-USAID                       | 83,200.00     | 72,800.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 72,800.00     |
| 48  | ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID   | 78,000.00     | 75,000.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 75,000.00     |
| 49  | ESPECIALISTA EN ADQUISICIONES ACS-USAID                | 115,306.36    | 100,893.07   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 100,893.07    |
| 50  | ASISTENTE DIRECCIÓN ACS-USAID                          | 20,000.00     | 20,000.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 20,000.00     |
| 51  | DIRECTOR ACS-PROSASUR                                  | 140,057.49    | 122,550.30   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 122,550.30    |
| 52  | COORDINADOR ENLACE ACS-PROSASUR                        | 123,325.00    | 123,325.00   | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 123,325.00    |
| 53  | ESPECIALISTA FINANCIERO ACS-PROSASUR                   | 83,565.02     | 73,119.39    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 73,119.39     |
| 54  | ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR             | 82,627.75     | 82,627.75    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 82,627.75     |
| 55  | UNIDAD DE APOYO FIDEICOMISO ACA                        | 50,000.00     | 43,750.00    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 43,750.00     |
| 56  | ASISTENTE DIRECCION EJECUTIVA                          | 48,860.18     | 48,860.18    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 48,860.18     |
| 57  | OFICIAL DE PRESUPUESTO                                 | 71,409.78     | 71,409.78    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 71,409.78     |
| 58  | OFICIAL DE CONTABILIDAD                                | 68,434.60     | 68,434.60    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 68,434.60     |
| 59  | ESPECIALISTA DE COMUNICACONS DE LA DCPV                | 56,613.81     | 56,613.81    | N/A    | N/A                      | N/A            | N/A           | N/A            | N/A        | N/A          | 56,613.81     |



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|     |                                                                                                                                |              |              |     |     |     |     |     |     |     |              |
|-----|--------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|--------------|
| 60  | ASISTENTE DE LA DIRECCION LEGAL Y ADMINISTRACION DE CONTRATOS EN LOS PROYECTOS DE INFRAESTRUCTURA VIAL                         | 61,536.75    | 61,536.75    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 61,536.75    |
| 61  | PERSONAL DE APOYO - MOTORISTA 1                                                                                                | 23,424.44    | 23,424.44    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23,424.44    |
| 62  | PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO                                                                                 | 23,424.44    | 23,424.44    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23,424.44    |
| 63  | PERSONAL DE APOYO - MOTORISTA 3 DE                                                                                             | 22,170.00    | 22,170.00    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 22,170.00    |
| 64  | PERSONAL DE APOYO - ASISTENTE DE OFICINA                                                                                       | 11,498.33    | 11,498.33    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11,498.33    |
| 65  | DIRECTOR CONSERVACION DEL PATRIMONIO VIAL                                                                                      | 142,765.26   | 124,919.60   | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 124,919.60   |
| 66  | DIRECTOR ADMINISTRATIVO DCPV                                                                                                   | 135,380.85   | 118,458.24   | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 118,458.24   |
| 67  | ESPECIALISTA EN ADQUISICIONES Y CONTRATOS PARA LA DCPV                                                                         | 73,844.10    | 73,844.10    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 73,844.10    |
| 68  | ESPECIALISTA EN ADQUISICIONES DCPV                                                                                             | 91,074.39    | 91,074.39    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 91,074.39    |
| 69  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 70  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 71  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 72  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 73  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 74  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 75  | COORDINADOR DE PROYECTOS DCPV                                                                                                  | 86,151.45    | 86,151.45    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,151.45    |
| 76  | ASISTENTE DIRECCION DCPV                                                                                                       | 34,460.58    | 34,460.58    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 34,460.58    |
| 77  | ESPECIALISTA FINANCIERO DCPV                                                                                                   | 66,705.84    | 66,705.84    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 66,705.84    |
| 78  | ESPECIALISTA FINANCIERO DCPV                                                                                                   | 73,844.10    | 73,844.10    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 73,844.10    |
| 79  | ASISTENTE MICROEMPRESAS                                                                                                        | 66,705.84    | 66,705.84    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 66,705.84    |
| 80  | ESPECIALISTA EN PLANIFICACION                                                                                                  | 63,998.22    | 63,998.22    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 63,998.22    |
| 81  | VERIFICADOR ADMINISTRATIVO                                                                                                     | 66,705.84    | 66,705.84    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 66,705.84    |
| 82  | ESPECIALISTA AMBIENTAL DCPV                                                                                                    | 54,152.34    | 54,152.34    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 54,152.34    |
| 83  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 84  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 85  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 86  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 87  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 88  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 89  | ASISTENTE DE COORDINADOR DE PROYECTO DCPV                                                                                      | 49,229.40    | 49,229.40    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 49,229.40    |
| 90  | ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DELA DCPV                                                                           | 30,768.38    | 30,768.38    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30,768.38    |
| 91  | ASISTENTE EN TRANSPARENCIA                                                                                                     | 24,614.70    | 21,537.86    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21,537.86    |
| 92  | SUB-DIRECTORA DE ADQUISICIONES Y ADMINISTRACION DE CONTRATOS                                                                   | 110,766.15   | 96,920.38    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 96,920.38    |
| 93  | DIRECTORA DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO                              | 0.00         | 0.00         | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0.00         |
| 94  | ESPECIALISTA EN MONITOREO Y EVALUACION DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO | 80,613.14    | 70,536.50    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 70,536.50    |
| 95  | ASISTENTE DE COMUNICACIONES                                                                                                    | 24,614.70    | 21,537.86    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21,537.86    |
| 96  | ASISTENTE DE COMUNICACIONES                                                                                                    | 24,614.70    | 21,537.86    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21,537.86    |
| 97  | CONDUCTOR DE VEHICULOS                                                                                                         | 22,170.00    | 22,170.00    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 22,170.00    |
| 98  | OFICIAL DE ADQUISICIONES COMRURAL                                                                                              | 73,995.00    | 73,995.00    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 73,995.00    |
| 99  | ASISTENTE DE COORDINADOR CONSECCIONES                                                                                          | 0.00         | 0.00         | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0.00         |
| 100 | ESPECIALISTA EN ADQUISICIONES BCIE                                                                                             | 86,301.60    | 86,301.60    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 86,301.60    |
| 101 | ESPECIALISTA DE MONITOREO Y EVALUACION BCIE                                                                                    | 73,972.80    | 64,726.20    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 64,726.20    |
| 102 | ESPECIALISTA EN ADQUISICIONES COMRURAL                                                                                         | 86,327.50    | 75,536.56    | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 75,536.56    |
|     | TOTAL PLANILLA                                                                                                                 | 8,190,899.27 | 7,635,542.34 |     |     |     |     |     |     |     | 7,635,542.34 |

  
ELABORADA POR  
Iris Valle  
Especialista Financiero

  
APROBADA POR  
Roberto Melendez  
Director Administrativo Financiero

