

**FONDO SOCIAL PARA LA VIVIENDA ( FOSOV )**  
**PL PLANILLA CORRESPONDIENTE DECIMO CUARTO MES DE SALARIOS AÑO 2013**

NOMBRE DEL EMPLEADO	CARGO	S.BRUTO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	Total Devengado en el año	Anticipo	TOTAL NETO A PAGAR
<b>CARTERA Y COBROS</b>																	
	Secretaria	<b>7,900.00</b>	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	10,270.00	6,583.33	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	L. 103,753.33	L. 8,646.11	
	Auxiliar Cartera y cobro	<b>15,900.00</b>	15,900.00	23,850.00	15,900.00	15,900.00	15,900.00	20,670.00	14,310.00	15,900.00	23,850.00	15,900.00	15,900.00	15,900.00	L. 209,880.00	L. 17,490.00	0.00
	<b>Total Departamento</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>35,700.00</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>30,940.00</b>	<b>20,893.33</b>	<b>23,800.00</b>	<b>35,700.00</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>23,800.00</b>	L. 313,633.33	L. 17,490.00	<b>0.00</b>
<b>PROMOCION SOCIAL</b>																	
	ADILIA JOSEFINA MONTALVAN	<b>10,900.00</b>	<b>10,900.00</b>	<b>16,350.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>14,170.00</b>	<b>9,809.96</b>	<b>10,900.00</b>	<b>16,350.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	L. 143,879.96	L. 11,990.00	<b>0.00</b>
		<b>10,900.00</b>	<b>10,900.00</b>	<b>16,350.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>14,170.00</b>	<b>9,809.96</b>	<b>10,900.00</b>	<b>16,350.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>10,900.00</b>	L. 143,879.96	L. 11,990.00	<b>0.00</b>
<b>ADMINISTRACION</b>																	
	Auxiliar de secretaria	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	L. 101,112.00	L. 8,426.00	0.00
	Auxiliar Cartera y Cobro	<b>8,400.00</b>	8,400.00	12,600.00	8,400.00	8,400.00	8,400.00	10,920.00	7,560.00	8,400.00	12,600.00	8,400.00	8,400.00	8,400.00	L. 110,880.00	9240.00	0.00
	Aseadora	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	L. 101,112.00	8426.00	0.00
	Aseadora	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	L. 101,112.00	8426.00	0.00
	<b>Total Departamento</b>	<b>31,380.00</b>	<b>31,380.00</b>	<b>47,070.00</b>	<b>31,380.00</b>	<b>31,380.00</b>	<b>31,380.00</b>	<b>40,794.00</b>	<b>28,242.00</b>	<b>31,380.00</b>	<b>47,070.00</b>	<b>31,380.00</b>	<b>31,380.00</b>	<b>31,380.00</b>	L. 414,216.00	<b>34518.00</b>	<b>0.00</b>
<b>INGENIERIA</b>																	
	Topografo	<b>10,900.00</b>	10,900.00	16,350.00	10,900.00	10,900.00	10,900.00	14,170.00	9,809.96	10,900.00	16,350.00	10,900.00	10,900.00	10,900.00	L. 143,879.96	L. 11,990.00	
	Asistente de Ingenieria	<b>12,900.00</b>	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	16,770.00	11,610.00	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	L. 170,280.00	L. 14,190.00	0.00
	Motorista	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	L. 101,112.00	L. 8,426.00	0.00
	Sub Jefe de ingenieria	<b>18,900.00</b>	18,900.00	28,350.00	18,900.00	18,900.00	18,900.00	24,570.00	17,010.00	18,900.00	28,350.00	18,900.00	18,900.00	18,900.00	L. 249,480.00	L. 20,790.00	0.00
	Auxiliar de ingenieria	<b>12,900.00</b>	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	16,770.00	11,610.00	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	L. 170,280.00	L. 14,190.00	0.00
	<b>Total Departamento</b>	<b>63,260.00</b>	<b>63,260.00</b>	<b>94,890.00</b>	<b>63,260.00</b>	<b>63,260.00</b>	<b>63,260.00</b>	<b>82,238.00</b>	<b>56,933.96</b>	<b>63,260.00</b>	<b>94,890.00</b>	<b>63,260.00</b>	<b>63,260.00</b>	<b>63,260.00</b>	L. 835,031.96	L. 69,586.00	<b>0.00</b>
<b>SAN PEDRO SULA</b>																	
	Coordinadora San P. Sula	<b>14,900.00</b>	14,900.00	22,350.00	14,900.00	14,900.00	14,900.00	19,370.00	13,410.00	14,900.00	22,350.00	14,900.00	14,900.00	14,900.00	L. 196,680.00	L. 16,390.00	0.00
	Promotora social	<b>7,900.00</b>	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	10,270.00	6,583.33	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	L. 103,753.33	L. 8,646.11	0.00
	Encargada Tocoa	<b>22,800.00</b>	<b>22,800.00</b>	<b>34,200.00</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>29,640.00</b>	<b>19,993.33</b>	<b>22,800.00</b>	<b>34,200.00</b>	<b>22,800.00</b>	<b>22,800.00</b>	<b>22,800.00</b>	L. 300,433.33	L. 25,036.11	0.00
	<b>Tocoa</b>																
	Encargada tocoa	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	L. 101,112.00	L. 8,426.00	
	<b>Total Tocoa</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>11,490.00</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>9,958.00</b>	<b>6,894.00</b>	<b>7,660.00</b>	<b>11,490.00</b>	<b>7,660.00</b>	<b>7,660.00</b>	<b>7,660.00</b>	L. 101,112.00	L. 8,426.00	<b>0.00</b>
<b>TOTAL TEGUCIGALPA Y SAN PEDRO SULA</b>		<b>159,800.00</b>	159,800.00	239,700.00	159,800.00	159,800.00	159,800.00	207,740.00	142,766.58	159,800.00	239,700.00	159,800.00	159,800.00	159,800.00	2108,306.58	167,046.11	0.00

Elaborado por:  
**Aurelio Lagos**  
 Jefe de Personal

Codificado por:  
**NADINA HAYDEE QUIÑONEZ**  
 Administradora General

Autorizado por:  
**Abog. Jose Francisco Bustillo Murcia**  
 Director Ejecutivo



FONDO SOCIAL PARA LA VIVIENDA FOSovi  
DECIMO CUARTO MES DE SALARIO AÑO 2013

NOMBRE DEL EMPLEADO	CARGO	S.BRUTO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	Total Devengado en el año	Anticipo	Total Neto a Pagar
<b>DIRECCION EJECUTIVA</b>																	
	Director Ejecutivo	60,900.00	60,900.00	91,350.00	60,900.00	60,900.00	60,900.00	79,170.00	54,810.00	60,900.00	91,350.00	60,900.00	60,900.00	60,900.00	803,880.00		66,990.00
	Motorista	8,900.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	11,570.00	8,010.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	117,480.00	200.00	9,990.00
	Secretaria	9,900.00	9,900.00	14,850.00	9,900.00	9,900.00	9,900.00	12,870.00	8,910.00	9,900.00	14,850.00	9,900.00	9,900.00	9,900.00	130,680.00		10,890.00
	<b>Total Departamento</b>	<b>79,700.00</b>	<b>79,700.00</b>	<b>119,550.00</b>	<b>79,700.00</b>	<b>79,700.00</b>	<b>79,700.00</b>	<b>103,610.00</b>	<b>71,730.00</b>	<b>79,700.00</b>	<b>119,550.00</b>	<b>79,700.00</b>	<b>79,700.00</b>	<b>79,700.00</b>	<b>1052,040.00</b>	<b>200.00</b>	<b>87,870.00</b>
<b>SUB DIRECCION EJECUTIVA</b>																	
	Sub Directora Ejecutiv	50,900.00	50,900.00	76,350.00	50,900.00	50,900.00	50,900.00	66,170.00	45,810.00	50,900.00	76,650.00	50,900.00	50,900.00	50,900.00	672,180.00		56,015.00
	<b>Total Departamento</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>76,350.00</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>66,170.00</b>	<b>45,810.00</b>	<b>50,900.00</b>	<b>76,650.00</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>672,180.00</b>	<b>0.00</b>	<b>56,015.00</b>
<b>SECRETARIA GENERAL</b>																	
	Sesecretaria	10,000.00	5,000.00	15,000.00	10,000.00	10,000.00	10,000.00	13,000.00	8,999.96	10,000.00	15,000.00	10,000.00	10,000.00	10,000.00	126,999.96		10,583.33
	Secretaria	8,900.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	11,570.00	8,010.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	117,480.00		9,790.00
	Secretario General	30,000.00	30,000.00	45,000.00	30,000.00	30,000.00	30,000.00	39,000.00	24,000.00	30,000.00	45,000.00	30,000.00	30,000.00	30,000.00	393,000.00		32,750.00
	<b>Total Departamento</b>	<b>48,900.00</b>	<b>43,900.00</b>	<b>73,350.00</b>	<b>48,900.00</b>	<b>48,900.00</b>	<b>48,900.00</b>	<b>63,570.00</b>	<b>41,009.96</b>	<b>48,900.00</b>	<b>73,350.00</b>	<b>48,900.00</b>	<b>48,900.00</b>	<b>48,900.00</b>	<b>637,479.96</b>	<b>0.00</b>	<b>53,123.33</b>
<b>ASESORIA LEGAL</b>																	
	Secretaria	9,400.00	9,400.00	14,100.00	9,400.00	9,400.00	9,400.00	12,220.00	8,460.00	9,400.00	14,100.00	9,400.00	9,400.00	9,400.00	124,080.00		10,340.00
	Secretaria	30,900.00	30,900.00	46,350.00	30,900.00	30,900.00	30,900.00	40,170.00	27,810.00	30,900.00	46,350.00	30,900.00	30,900.00	30,900.00	407,880.00		33,990.00
	Secretaria	13,900.00	13,900.00	20,850.00	13,900.00	13,900.00	13,900.00	18,070.00	12,510.00	13,900.00	20,850.00	13,900.00	13,900.00	13,900.00	183,480.00		15,290.00
	Asist. Dpto. Ases. Leg	21,900.00	21,900.00	32,850.00	21,900.00	21,900.00	21,900.00	27,300.00	19,750.00	21,900.00	32,850.00	21,900.00	21,900.00	21,900.00	287,950.00		23,995.33
	<b>Total Departamento</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>114,150.00</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>97,760.00</b>	<b>68,530.00</b>	<b>76,100.00</b>	<b>114,150.00</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>1003,390.00</b>	<b>0.00</b>	<b>83,615.33</b>
<b>RECURSOS HUMANOS</b>																	
	Jefe de Personal	26,900.00	26,900.00	40,350.00	26,900.00	26,900.00	26,900.00	34,070.00	24,660.00	26,900.00	40,350.00	26,900.00	26,900.00	26,900.00	354,630.00		29,552.50
	<b>Total Departamento</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>40,350.00</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>34,070.00</b>	<b>24,660.00</b>	<b>26,900.00</b>	<b>40,350.00</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>354,630.00</b>	<b>0.00</b>	<b>29,552.50</b>
<b>ADMINISTRACION Y FINANZAS</b>																	
	Administradora	39,900.00	39,900.00	59,850.00	39,900.00	39,900.00	39,900.00	51,870.00	35,910.00	39,900.00	59,850.00	39,900.00	39,900.00	39,900.00	526,680.00		43,890.00
	Jefe de cartera y Cobr	17,900.00	17,900.00	26,850.00	17,900.00	17,900.00	17,900.00	23,270.00	16,110.00	17,900.00	26,850.00	17,900.00	17,900.00	17,900.00	236,280.00		19,690.00
	Asistente tecni Fideco	13,900.00	13,900.00	20,850.00	13,900.00	13,900.00	13,900.00	18,070.00	12,510.00	15,000.00	22,500.00	15,000.00	15,000.00	15,000.00	189,530.00		15,794.17
	Auxiliar Administrativo	8,900.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	11,570.00	8,010.00	8,900.00	13,350.00	8,900.00	8,900.00	8,900.00	117,480.00	200.00	9,590.00
	<b>Total Departamento</b>	<b>80,600.00</b>	<b>80,600.00</b>	<b>120,900.00</b>	<b>80,600.00</b>	<b>80,600.00</b>	<b>80,600.00</b>	<b>104,780.00</b>	<b>72,540.00</b>	<b>81,700.00</b>	<b>122,550.00</b>	<b>81,700.00</b>	<b>81,700.00</b>	<b>81,700.00</b>	<b>1069,970.00</b>	<b>200.00</b>	<b>88,964.17</b>

Elaborado por:  
**Aurelio Lagos**  
Jefe de Personal

Codificado por:  
NADINA HAYDEE QUIÑONEZ  
Administradora General

Autorizado por:  
**Abog. Jose Francisco Bustillo Murcia**  
Director Ejecutivo

**FONDO SOCIAL PARA LA VIVIENDA FOSovi**  
**PLANILLA DECIMO CUARTO MES DE SALARIO 2013**

NOMBRE DEL EMPLEADO	CARGO	S.BRUTO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	TOT.DEVENG	Anticipo	TOT. A PAGAR
<b>SERVICIOS GENERALES</b>																	
	Guardia de seguridad	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	101,112.00		8,426.00
	Guardia de seguridad	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	101,112.00		8,426.00
	Servicios Generales	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	101,112.00		8,426.00
	Guardia de seguridad	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	101,112.00		8,426.00
	Aseadora	<b>7,660.00</b>	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	9,958.00	6,894.00	7,660.00	11,490.00	7,660.00	7,660.00	7,660.00	101,112.00		8,426.00
<b>Total Departamento</b>		<b>38,300.00</b>	<b>38,300.00</b>	<b>57,450.00</b>	<b>38,300.00</b>	<b>38,300.00</b>	<b>38,300.00</b>	<b>49,790.00</b>	<b>34,470.00</b>	<b>38,300.00</b>	<b>57,450.00</b>	<b>38,300.00</b>	<b>38,300.00</b>	<b>38,300.00</b>	<b>505,560.00</b>	<b>0.00</b>	42,130.00
<b>CONTABILIDAD</b>																	
	Contador General	<b>12,900.00</b>	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	16,770.00	11,610.00	12,900.00	19,350.00	12,900.00	12,900.00	12,900.00	170,280.00		14,190.00
	Asistente contabilidad	<b>8,000.00</b>								8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	40,000.00		3,333.33
	Asistente contabilidad	<b>7,900.00</b>	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	10,270.00	6,583.33	7,900.00	11,850.00	7,900.00	7,900.00	7,900.00	103,753.33	43.55	8,689.66
<b>Total Departamento</b>		<b>28,800.00</b>	<b>20,800.00</b>	<b>31,200.00</b>	<b>20,800.00</b>	<b>20,800.00</b>	<b>20,800.00</b>	<b>27,040.00</b>	<b>18,193.33</b>	<b>28,800.00</b>	<b>39,200.00</b>	<b>28,800.00</b>	<b>28,800.00</b>	<b>28,800.00</b>	<b>314,033.33</b>	<b>43.55</b>	26,125.89
<b>AUDITORIA INTERNA</b>																	
	Sub Auditor	<b>18,900.00</b>	18,900.00	28,350.00	18,900.00	18,900.00	18,900.00	24,570.00	17,010.00	18,900.00	18,900.00	18,900.00	18,900.00	18,900.00	240,030.00		20,002.50
<b>Total Departamento</b>		<b>18,900.00</b>	<b>18,900.00</b>	<b>28,350.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>24,570.00</b>	<b>17,010.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>18,900.00</b>	<b>240,030.00</b>	<b>0.00</b>	20,002.50
<b>TOTAL PLANILLA</b>		<b>449,100.00</b>	<b>436,100.00</b>	<b>661,650.00</b>	<b>441,100.00</b>	<b>441,100.00</b>	<b>441,100.00</b>	<b>571,360.00</b>	<b>393,953.29</b>	<b>450,200.00</b>	<b>662,150.00</b>	<b>450,200.00</b>	<b>450,200.00</b>	<b>450,200.00</b>	<b>5849,313.29</b>	<b>443.55</b>	<b>486,998.72</b>

Elaborado por:  
**Aurelio Lagos**  
 Jefe de Personal

Codificado por:  
**Nadina Haydee Quiñonez**  
 Administrador Genral

Autorizado por:  
**Abog. Jose Francisco Bustillo Murcia**  
 Director Ejecutivo



