

MUNICIPALIDAD DE LA LIBERTAD, COMAYAGUA
PLANIFICACION FINANCIERA
LIBRO DE PUESTOS Y SALARIOS PERIODO 2019 - 2020

PROGRAMA	NOMBRE DE LA PLAZA	FECHA INGRESO	SUELDO 2020	SUELDO TOTAL ANUAL	DECIMO TERCER MES	DECIMO CUARTO MES	AJUSTE A VACACIONES	TOTAL ANUAL
02-01-06	FONTANERO	01/05/2019	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	FONTANERO	16/04/2019	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	FONTANERO	01/04/2019	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 06		37,889.76	454,677.12	37,889.76	37,889.76	0.00	530,456.64
MERCADOS	VIGILANTE DE MERCADO	01/03/2019	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 02		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
020101	CONDUCTOR : TREN DE ASEO		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	RECOLECTOR I		9,472.44	113,669.28	9,472.44	3,811.00	0.00	126,952.72
	RECOLECTOR II		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 01		28,417.32	347,007.84	28,417.32	22,755.88	0.00	392,187.04
02-01-05	JEFE DE RASTRO		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 05		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
TOTAL PROGRAMA 02			85,251.96	1,023,023.52	85,251.96	79,590.32	0.00	1,187,866.00
03-01-02	JEFE DE OBRAS PUBLICA		11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
	TOTAL ACTIVIDAD 03		11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
03-01-04	BIBLIOTECARIA	01/09/2015	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 04		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
03-01-07	POLICIA MUNICIPAL		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	POLICIA MUNICIPAL		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD NO. 9		18,944.88	227,338.56	18,944.88	18,944.88	0.00	265,228.32
	PROMOTOR COMUNITARIO		11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
DESAR. COMU. Y	ASISTENTE		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 07		20,472.44	245,669.28	20,472.44	20,472.44	0.00	286,614.16
	TOTAL PROGRAMA 03		59,889.76	716,677.12	59,889.76	59,889.76	0.00	836,456.64
	JEFE DE UMA		11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
DE RR. NN	SECRETARIA		9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 01		20,472.44	245,669.28	20,472.44	20,472.44	0.00	286,614.16
	TOTAL PROGRAMA 04		40,944.88	245,669.28	20,472.44	20,472.44	0.00	286,614.16
	GRAM TOTAL		481,508.76	5,932,438.08	481,508.76	453,374.90	0.00	6,448,847.32



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01-01-01 ADMINISTRACION	ALCALDE	28/01/2018	57,142.90	685,714.80	57,142.90	57,142.90	0.00	800,000.60
	VICE ALCALDE	25/01/2018	12,000.00	144,000.00	12,000.00	12,000.00	0.00	168,000.00
	SECRETARIA DEL ALCALDE	25/01/2006	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 01		78,615.34	943,384.08	78,615.34	78,615.34	0.00	1,100,614.76
01-01-01 D/MON SUPERIOR	AUDITOR INTERNO	01/02/2018	14,100.00	169,200.00	14,100.00	14,100.00	0.00	197,400.00
	TOTAL		14,100.00	169,200.00	14,100.00	14,100.00	0.00	197,400.00
01-01-02 SECRETARIA MUNICIPAL	SECRETARIO MUNICIPAL	01/03/2018	14,100.00	169,200.00	14,100.00	14,100.00	0.00	197,400.00
	TOTAL ACTIVIDAD 02		14,100.00	169,200.00	14,100.00	14,100.00	0.00	197,400.00
01-01-04 ADMINISTRACION Tributaria	CONTROL TRIBUTARIO	01/04/2018	11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
	CONTROL TRIBUTARIO	02/01/2012	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	RECOLECTOR DE IMPUESTO	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	RECOLECTOR DE IMPUESTO	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
TOTAL ACTIVIDAD 04		39,417.32	473,007.64	39,417.32	39,417.32	0.00	557,842.48	
01-01-05 CATASTRO	TECNICO EN LIMITES	28/01/2006	11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
	JEFE DE CATASTRO	25/01/2006	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 05		20,472.44	245,669.28	20,472.44	20,472.44	0.00	286,614.16
ADMINISTRACION CONTABLE	CONTADOR MUNICIPAL	01/02/2018	13,000.00	156,000.00	13,000.00	13,000.00	0.00	182,000.00
	TOTAL ACTIVIDAD 06		13,000.00	156,000.00	13,000.00	13,000.00	0.00	182,000.00
01-01-08 MUNICIPAL	TESORERO MUNICIPAL	01/03/2018	14,100.00	169,200.00	14,100.00	14,100.00	0.00	197,400.00
	ASISTENTE DE TESORERIA	01/02/2018	11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
	OMM	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	VIGILANTE	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	ASEADORA MUNICIPALIDAD	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	ASEADORA MUNICIPALIDAD	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	MOTORISTA	9,472.44	113,669.28	9,472.44	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 08		72,462.20	869,546.40	72,462.20	72,462.20	0.00	1,014,470.80
01-01-09	JEFE DE PERSONAL		13,310.00	159,720.00	13,310.00	13,310.00	0.00	186,340.00
	TOTAL ACTIVIDAD 09		13,310.00	159,720.00	13,310.00	13,310.00	0.00	186,340.00
01-01-10	DIRECTOR JUSTICIA MUNICIPAL	01/02/2018	11,000.00	132,000.00	11,000.00	11,000.00	0.00	154,000.00
	SECRETARIA DE JUSTICIA	25/03/2010	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	POLICIA MUNICIPAL	01/01/2019	9,472.44	113,669.28	9,472.44	9,472.44	0.00	132,614.16
	TOTAL ACTIVIDAD 10		29,944.88	359,338.56	29,944.88	29,944.88	0.00	419,228.32
TOTAL PROGRAMA 01		295,422.16	3,545,069.16	295,422.16	295,422.16	0.00	4,135,910.52	




 295,422.16 3,545,069.16 295,422.16 4,135,910.52