

| | | | | | | | | | | | | |
|-------------------------|-----|--------|---|--|-----------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---|---------------------|
| | | | SUB TOTAL | | | - | - | - | - | - | - | - |
| 4 | | | SECTOR EDUCACIÓN | | | 760,000.00 | 480,000.00 | 280,000.00 | - | - | - | 760,000.00 |
| 1 | 4.1 | 47-110 | CONSTRUCCION DE AULA ESCOLAR LA HONDURAS 1 | | HONDURAS 1 | 280,000.00 | 180,000.00 | 100,000.00 | | - | - | 280,000.00 |
| 2 | 4.2 | 47-110 | CONSTRUCCION DE AULA ESCOLAR | | EL CHIMIS | 200,000.00 | 200,000.00 | - | | - | - | 200,000.00 |
| 3 | 4.3 | 47-110 | CONSTRUCCION DE AULA ESCOLAR | | BUENOS AIRES | 280,000.00 | 100,000.00 | 180,000.00 | | - | - | 280,000.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | SUB TOTAL | | | 760,000.00 | 480,000.00 | 280,000.00 | - | - | - | 760,000.00 |
| 5 | | | SECTOR VIVIENDA | | | 650,217.20 | 200,000.00 | 200,000.00 | 100,000.00 | 150,217.20 | - | 650,217.20 |
| | | | | | | | | | | | | |
| 1 | 5.1 | 41-120 | compra de terreno para fuente de agua | | Majada | 100,000.00 | 50,000.00 | 50,000.00 | | | | 100,000.00 |
| 2 | 5.2 | 41-120 | compra de terreno para Ofuente de agua los llanitos | | llanitos | 100,000.00 | 50,000.00 | 50,000.00 | | | | 100,000.00 |
| | | | | | | | | | | | | |
| 3 | 5.3 | 23-100 | Mejoramiento de Vivienda | Las mesitas, las peñitas, los bagres, río hondo, aldea nueva, Joconales, el Imgertal, Copantillo, Morillos | Vega Vieja, Las Cruces, Los Vados | 450,217.20 | 100,000.00 | 100,000.00 | 100,000.00 | 150,217.20 | | 450,217.20 |
| 4 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | SUB TOTAL | | | 650,217.20 | 200,000.00 | 200,000.00 | 100,000.00 | 150,217.20 | - | 650,217.20 |
| 5 | | | SECTOR SOCIAL (NIÑEZ, ADOLESCENCIA Y MUJER) | | | - | - | - | - | - | - | - |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | SUB TOTAL | | | - | - | - | - | - | - | - |
| TODOS POR LA PAZ | | | | | | | | | | | | |
| 7 | | | SECTOR SEGURIDAD | | | 1,222,653.25 | 300,000.00 | 300,000.00 | 300,000.00 | 322,653.25 | - | 1,222,653.25 |
| | | 47-210 | COSTRUCION DE UN PARQUE INFANTIL | | | 300,000 | 100,000 | 100,000 | 100,000.00 | 100000 | | 300000 |

| | | | | | | | | | | | | |
|--------------------------------------|-----|--------|--|--------------|--|---------------------|---------------------|---------------------|-------------------|---------------------|---|---------------------|
| 1 | 7.1 | 47-210 | CONSTRUCCION DE UN CENTRO SOCIAL | Calvario | | 400,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | - | 400,000.00 |
| 2 | 7.2 | 47-210 | CONSTRUCCION DE GRADAS Y GALERAS PARA EL CAMPO DE FUTBOL | Los Llanitos | | 391,251.00 | 100,000.00 | 100,000.00 | 100,000.00 | 91,251.00 | - | 391,251.00 |
| 3 | 7.3 | 47-210 | Reparacion de canchas de Futbol | | Las Cruces, Copantillo, Rio Hondo, Las Peñitas | 431,402.25 | 100,000.00 | 100,000.00 | 100,000.00 | 131,402.25 | - | 431,402.25 |
| | | | SUB TOTAL | | | 1,222,653.25 | 300,000.00 | 300,000.00 | 300,000.00 | 322,653.25 | - | 1,222,653.25 |
| 8 | | | SECTOR PRESERVACION DEL PATRIMONIO | | | 350,000.00 | 150,000.00 | 150,000.00 | 50,000.00 | - | - | 350,000.00 |
| 1 | 8.1 | 54-200 | AYUDA A TEMPLOS Y IGLECIAS | | Las Cruces, Los vados, san Francico, Chimis | 150,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | - | - | 150,000.00 |
| 2 | 8.2 | 47-110 | ANEXO ALA MUNICIPALIDAD | CALVARIO | | 200,000.00 | 100,000.00 | 100,000.00 | | | - | 200,000.00 |
| | | | | | | | - | - | - | - | - | |
| | | | SUB TOTAL | | | 350,000.00 | 150,000.00 | 150,000.00 | 50,000.00 | - | - | 350,000.00 |
| PRO-HONDURAS | | | | | | | | | | | | |
| 9 | | | SECTOR RED VIAL | | | 867,701.13 | 350,000.00 | 250,000.00 | 217,701.13 | 50,000.00 | - | 867,701.13 |
| 1 | 9.1 | 54-200 | Pavimento Hidraulico | La Majada | | 258,000.00 | 100,000.00 | 100,000.00 | 58,000.00 | | - | 258,000.00 |
| 2 | 9.2 | 23-400 | Reparacion de Calles | | Delicias | 189,000.00 | 100,000.00 | 50,000.00 | 39,000.00 | | - | 189,000.00 |
| 3 | 9.3 | 23-400 | Mantenimiento y Reparacion de calles | | Las Cruces, Los vados, san Francico, Chimis | 220,701.13 | 100,000.00 | 50,000.00 | 70,701.13 | | - | 220,701.13 |
| 4 | 9.4 | 23-400 | Mantenimiento y Reparacion de carreteras | | Porfillo a Fraternidad | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | - | 200,000.00 |
| | | | | | | | | | | | | |
| | | | SUB TOTAL | | | 867,701.13 | 350,000.00 | 250,000.00 | 217,701.13 | 50,000.00 | - | 867,701.13 |
| 10 | | | SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES | | | - | - | - | - | - | - | - |
| 1 | | | | | | - | - | - | - | - | - | - |
| 2 | | | | | | - | - | - | - | - | - | - |
| | | | SUB TOTAL | | | - | - | - | - | - | - | - |
| TOTAL PLAN DE INVERSION ANUAL | | | | | | 4,670,571.58 | 1,505,015.00 | 1,205,000.00 | 842,701.13 | 1,192,870.45 | - | 4,740,571.58 |

4,740,571.58