

Unidades ejecutivas		CC	N/A	121733,1	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL
1.2	1 Und. computadora portatil	2C	N/A	121733,2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
					REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL
1.3	2 Und. Impresora multi funcional	2C	N/A	121733,3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
					REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL
1.4	2 Und. Estantes metalicos	2C	N/A	121733,4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
					REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL
1.5	3 Und. Archivos metalicos	2C	N/A	121733,5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
					REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL
TOTAL (X CADA CATEGORÍA)															

TOTAL (X CADA CATEGORÍA)															
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Fecha de emisión:	DD/MM/AA	Emitido por:	15/12/2016	Fecha de Modificacion	DD/MM/AA	Modificado por	
Fecha de Aprobación:	DD/MM/AA	Aprobado por:	17/01/2017	Fecha de Aprobacion	DD/MM/AA	Aprobado por	17/01/2017

UNIDAD RESPONSABLE DE PREPARACIÓN Y SEGUIMIENTO DE PLAN DE CONTRATACIONES

FIRMA GERENCIA ADMINISTRATIVA O A QUIEN DELEGUE

ENTRAL

ÑO FISCAL 2017

ES (FECHAS ESTIMADAS/REALES)										
n	Etapa de Firma del Contrato				Entregas		DATOS FINALES DEL CONTRATO			
	Firma de la Adjudicación		Firma del Contrato		Recepcion de Bienes, Servicios u Obras					
FIN	INICIO	FIN	INICIO	FIN	INICIO	FIN	Nombre Adjudicatario (s)	Contrato (s) #	Costo Estimado	Costo Final
25/02/2017	25/02/2017	02/03/2017	02/03/2017	02/03/2017	02/07/2017	17/07/2017	REAL	REAL	1.200.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	30/03/2017	30/03/2017	REAL	REAL	300.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
20/10/2017	20/10/2017	30/10/2017	30/10/2017	30/10/2017	30/12/2017	30/12/2017	REAL	REAL	914.834,60	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
05/03/2017	05/03/2017	05/03/2017	20/03/2017	20/03/2017	20/07/2017	20/07/2017	REAL	REAL	6.700,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
30/03/2017	30/03/2017	30/03/2017	30/03/2017	30/03/2017	30/05/2017	30/05/2017	REAL	REAL	300.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
15/04/2017	15/04/2017	15/04/2017	15/04/2017	25/04/2017	25/07/2017	25/07/2017	REAL	REAL	1.200.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
20/04/2017	20/04/2017	20/04/2017	20/04/2017	20/04/2017	20/08/2017	20/08/2017	REAL	REAL	997.509,38	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
15/05/2017	15/05/2017	15/05/2017	15/05/2017	15/05/2017	30/06/2017	30/06/2017	REAL	REAL	231.221,10	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
07/06/2017	07/06/2017	07/06/2017	07/06/2017	07/06/2017	07/08/2017	07/08/2017	REAL	REAL	220.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
10/08/2017	10/08/2017	10/08/2017	10/08/2017	10/08/2017	10/10/2017	10/10/2017	REAL	REAL	700.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
10/08/2017	10/08/2017	10/08/2017	10/08/2017	10/08/2017	10/10/2017	10/10/2017	REAL	REAL	529.629,20	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	997.509,38	REAL
05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/09/2017	05/09/2017	REAL	REAL	122.778,16	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/09/2017	05/09/2017	REAL	REAL	200.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/06/2017	05/09/2017	05/09/2017	REAL	REAL	100.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
01/09/2017	01/09/2017	01/09/2017	01/09/2017	01/09/2017	01/12/2017	01/12/2017	REAL	REAL	1.140.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
									Estimada	7.165.163,06	#¡REF!
									REAL	L0,00	#¡REF!
05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	10/08/2017	10/08/2017	REAL	REAL	200.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
									Estimada	200.000,00	#¡REF!
									REAL	L0,00	#¡REF!
05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	10/08/2017	10/08/2017	REAL	REAL	200.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	10/08/2017	10/08/2017	REAL	REAL	200.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
									Estimada	L200.000,00	#¡REF!
									REAL	#¡REF!	#¡REF!
N/A	N/A	N/A	N/A	N/A	05/09/2017	05/09/2017	REAL	REAL	33.300,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
N/A	N/A	N/A	N/A	N/A	05/05/2017	05/05/2017	REAL	REAL	15.360,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
N/A	N/A	N/A	N/A	N/A	14/08/2017	14/08/2017	REAL	REAL	3.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
N/A	N/A	N/A	N/A	N/A	20/12/2017	20/12/2017	REAL	REAL	15.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL					
									Estimada	L66.660,00	#¡REF!
									REAL	#¡REF!	#¡REF!
N/A	N/A	N/A	N/A	N/A	19/01/2017	19/12/2017					

REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	39.600,00	REAL	
									Estimada	L39.600,00	#jREF!
									N/A	#jREF!	#jREF!
FIN	INICIO	FIN	INICIO	FIN	INICIO	FIN	Nombre Adjudicatario (s)	Contrato (s) #	Costo Estimado	Costo Final	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
N/A	N/A	N/A	N/A	N/A	05/01/2017	15/12/2017	REAL	REAL	4.100,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	1.890,00	REAL	
N/A	N/A	N/A	N/A	N/A	02/01/2017	31/05/2017	REAL	REAL	900,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	3.000,00	REAL	
N/A	N/A	N/A	N/A	N/A	10/01/2017	15/12/2017	REAL	REAL	7.500,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	3.000,00	REAL	
N/A	N/A	N/A	N/A	N/A	05/01/2017	15/12/2017	REAL	REAL	24.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
									Estimada	L44.390,00	#jREF!
									REAL	#jREF!	#jREF!
							REAL	REAL		REAL	
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	10.800,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	1.200,00	REAL	
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	2.500,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	3.045,00	REAL	
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL		REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
									Estimada	L17.545,00	#jREF!
									REAL	#jREF!	#jREF!
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	1.500,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	11.000,00	REAL	
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	1.200,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	2.250,00	REAL	

REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	2.200,00	REAL
N/A	N/A	N/A	N/A	N/A	10/04/2017	10/04/2017	REAL	REAL	5.500,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

Estimada **L21.450,00** #jREF!
REAL #jREF! #jREF!

N/A	N/A	N/A	N/A	N/A	15/06/2017	30/06/2017	REAL	REAL	3.000,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

Estimada **L3.000,00** #jREF!
REAL #jREF! #jREF!

FIN	INICIO	FIN	INICIO	FIN	INICIO	FIN	Nombre Adjudicatario (s)	Contrato (s) #	Costo Estimado	Costo Final
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	8.400,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

Estimada **L8.400,00** #jREF!
REAL #jREF! #jREF!

N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	1.600,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

Estimada **L1.600,00** #jREF!
REAL #jREF! #jREF!

N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	240,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	280,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	2.400,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	990,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	400,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	200,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	300,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL				

Estimada **L4.810,00** #jREF!
REAL #jREF! #jREF!

FIN	INICIO	FIN	INICIO	FIN	INICIO	FIN	Nombre Adjudicatario (s)	Contrato (s) #	Costo Estimado	Costo Final
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	350,00	REAL

REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	300,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	480,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	180,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	9.200,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	1.390,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	80,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	110,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	880,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	880,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	340,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	50,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	450,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	640,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	175,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	105,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	300,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	150,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	1.100,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	500,00	REAL
N/A	N/A	N/A	N/A	N/A	05/01/2017	28/12/2017	REAL	REAL	11.600,00	REAL
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		

Estimada **L28.960,00** #¡REF!
REAL #¡REF! #¡REF!

FIN	INICIO	FIN	INICIO	FIN	INICIO	FIN	Nombre Adjudicatario (s)	Contrato (s) #	Costo Estimado	Costo Final
N/A	N/A	N/A	N/A	N/A	15/06/2017	30/06/2017	REAL	REAL	21.000,00	REAL

REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	21.000,00	REAL	
N/A	N/A	N/A	N/A	N/A	15/06/2017	30/06/2017	REAL	REAL	19.000,00	REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	15.000,00	REAL	
N/A	N/A	N/A	N/A	N/A	15/06/2017	30/06/2017	REAL	REAL		REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
N/A	N/A	N/A	N/A	N/A	15/06/2017	30/06/2017	REAL	REAL		REAL	
REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL	REAL		REAL	
									Estimada	L55.000,00	# REF!
									REAL	# REF!	# REF!

									Estimada	L7.856.578,06	# REF!
									REAL	# REF!	# REF!



