

DETALLE DEL PERSONAL PERMANENTE

Institución
Programa
Subprograma
Proyecto
Actividad
funcion

DIRECCION GENERAL DE LA MARINA MERCANTE (121)

Unidad Ejecutora

2016
JULIO

DIRECCION GENERAL

| No. | PUESTO | SUELDO BRUTO RH.R.15 ACUERDO DGM 004 /2016 | SUELDO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|---|---|--|-------------------|-------------|-----------------------------|-----------------|----------------------|----------------------|------------------|-----------------|-------------------|
| PROGRAMA 01 ACTIVIDADES CENTRALES | | | | | | | | | | | |
| UNIDAD EJECUTORA 01: DIRECCION GENERAL | | | | | | | | | | | |
| ACTIVIDAD OBRA 001 DIRECCION GENERAL Y COORDINACION SUPERIOR | | | | | | | | | | | |
| DIRECCION GENERAL | | 105,900.00 | 70,621.88 | - | 15,000.00 | - | - | - | - | - | 85,621.88 |
| 1 | DIRECTOR GENERAL | 80,900.00 | 59,988.20 | - | 15,000.00 | - | - | - | - | - | 74,988.20 |
| 2 | SECRETARIA DIRECTOR | 25,000.00 | 10,633.68 | - | - | - | - | - | - | - | 10,633.68 |
| SUB DIRECCION GENERAL | | 48,000.00 | - | - | - | - | - | - | - | - | - |
| 3 | SUB- DIRECTOR GENERAL | 48,000.00 | - | - | - | - | - | - | - | - | - |
| SUB TOTAL | | 153,900.00 | 70,621.88 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,621.88 |
| UNIDAD EJECUTORA 02: SECRETARIA GENERAL | | | | | | | | | | | |
| ACTIVIDAD OBRA 002 SERVICIO DE SECRETARIA GENERAL | | | | | | | | | | | |
| SECRETARIA GENERAL | | 85,000.00 | 54,532.98 | - | - | 1,773.90 | - | - | 32,577.78 | - | 88,884.66 |
| 4 | SECRETARIO GENERAL | 40,000.00 | 22,599.07 | - | - | - | - | - | 32,577.78 | - | 55,176.85 |
| 5 | ASISTENTE SECRETARIA GENERAL | 28,000.00 | 22,793.73 | - | - | - | - | - | - | - | 22,793.73 |
| 6 | SECRETARIA | 17,000.00 | 9,140.18 | - | - | 1,773.90 | - | - | - | - | 10,914.08 |
| SECCION DE ARCHIVO | | 20,000.00 | 17,155.59 | - | - | - | - | - | - | - | 17,155.59 |
| 7 | JEFE DE SECCION | 20,000.00 | 17,155.59 | - | - | - | - | - | - | - | 17,155.59 |
| SECCION RECEPTORIA DE DOCTOS Y ATENCION AL CLIENTE | | 17,500.00 | 10,834.41 | - | - | 1,773.90 | - | - | - | - | 12,608.31 |
| 8 | SECRETARIA | 17,500.00 | 10,834.41 | - | - | 1,773.90 | - | - | - | - | 12,608.31 |
| DEPARTAMENTO DE ASESORIA LEGAL | | 94,600.00 | 53,261.54 | - | - | 1,773.90 | - | - | - | - | 55,035.44 |
| 9 | JEFE DE DEPARTAMENTO | 40,000.00 | 20,664.27 | - | - | - | - | - | - | - | 20,664.27 |
| 10 | OFICIAL JURIDICO | 22,000.00 | 18,658.88 | - | - | - | - | - | - | - | 18,658.88 |
| 11 | ASESOR LEGAL | 16,600.00 | 9,746.11 | - | - | - | - | - | - | - | 9,746.11 |
| 12 | SECRETARIA | 16,000.00 | 4,192.28 | - | - | 1,773.90 | - | - | - | - | 5,966.18 |
| DEPARTAMENTO DE MERCADEO | | 25,900.00 | 18,901.88 | - | - | - | - | - | - | - | 18,901.88 |
| 13 | JEFE DE DEPARTAMENTO | 25,900.00 | 18,901.88 | - | - | - | - | - | - | - | 18,901.88 |
| SUB TOTAL | | 243,000.00 | 154,686.40 | 0.00 | 0.00 | 5,321.70 | 0.00 | 0.00 | 32,577.78 | 0.00 | 192,585.88 |
| UNIDAD EJECUTORA 03: DEPARTAMENTO DE PLANIFICACION Y EVALUACION DELA GESTION | | | | | | | | | | | |
| ACTIVIDAD OBRA 003 PLANEAMIENTO Y EVALUACION DE LA GESTION | | | | | | | | | | | |
| DEPARTAMENTO DE PLANIFICACION Y EVALUCION DE LA GESTION | | 110,000.00 | 58,933.27 | - | - | - | - | - | 8,967.94 | - | 67,901.21 |
| 3 | JEFE DEPTO DE PLANIFICACION Y EVALUACION DE | 40,000.00 | 22,751.55 | - | - | - | - | - | - | - | 22,751.55 |
| 4 | ANALISTA PROCESOS DE PLANIFICACION | 25,000.00 | 15,082.82 | - | - | - | - | - | - | - | 15,082.82 |
| 5 | ANALISTA PROGRAMADOR | 20,000.00 | 6,322.84 | - | - | - | - | - | - | - | 6,322.84 |
| 6 | AUXILIAR DE PROVEEDURIA | 12,500.00 | 8,571.80 | - | - | - | - | - | 8,967.94 | - | 17,539.74 |
| 7 | AUXILIAR DE GUARGA ALMACEN | 12,500.00 | 6,204.26 | - | - | - | - | - | - | - | 6,204.26 |
| SUB TOTAL | | 110,000.00 | 58,933.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,967.94 | 0.00 | 67,901.21 |

REPUBLICA DE HONDURAS



DIRECCION GENERAL DE LA MARINA MERCANTE



